

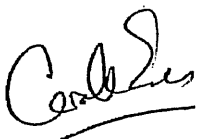
NOTTINGHAM CITY COUNCIL
WOLLATON AND LENTON ABBEY AREA COMMITTEE (AREA 7)

Date: Monday 18 February 2013

Time: 5.00pm

Place: Dining Room at Council House

Councillors are requested to attend the above meeting on the date and at the time and place stated to transact the following business.



Deputy Chief Executive/Corporate Director for Resources

Constitutional Services Officer: Martin Parker Direct dial - 8764303

AGENDA

1 APOLOGIES FOR ABSENCE

2 DECLARATIONS OF INTERESTS

3 MINUTES

Last meeting held on 17 December 2012 (for confirmation)

Attached

**4 STREAMLINING INVESTMENT TO THE VOLUNTARY AND
COMMUNITY SECTOR: UPDATE ON APPLICATIONS FOR
AREA GRANTS**

Report of Acting Corporate Director of Children and Families

Attached

**5 ITEMS IDENTIFIED BY AREA COMMITTEE COMMUNITY
REPRESENTATIVES**

Community Representatives to report

6 WOLLATON PARK PLAY AREA

Report of Corporate Director of Communities

Attached

7 PROPOSED ENVIRONMENTAL WORKS - WOLLATON EAST AND LENTON ABBEY

Report of Chief Executive, Nottingham City Homes

Attached

8 WARD REPORT - EXECUTIVE SUMMARIES

(a) WOLLATON WEST

(b) WOLLATON EAST AND LENTON ABBEY

Reports of Director of Neighbourhood Services

Attached

9 DELEGATED AUTHORITY FORM - WOLLATON PARK RESIDENT ASSOCIATION OVER 50'S COFFEE MORNING

Delegated Authority Form

Attached

10 PROPOSED DATES OF MEETINGS 2013 – 15

To note the following schedule of proposed meetings at 5.00 pm on the following Mondays:

2013

20 May

3 September

11 November

2014

17 February

12 May

1 September

19 November

2015

9 February

IF YOU ARE UNSURE WHETHER OR NOT YOU SHOULD DECLARE AN INTEREST IN A PARTICULAR MATTER, PLEASE CONTACT THE CONSTITUTIONAL SERVICES OFFICER SHOWN ON THIS AGENDA, IF POSSIBLE BEFORE THE DAY OF THE MEETING, WHO WILL PROVIDE ADVICE IN THE FIRST INSTANCE.

Agenda, reports and minutes for all public meetings can be viewed online at:-
<http://open.nottinghamcity.gov.uk/comm/default.asp>

NOTTINGHAM CITY COUNCIL**WOLLATON AND LENTON ABBEY AREA COMMITTEE (AREA 7)****MINUTES**

of meeting held on **17 DECEMBER 2012** at the Council House
from 5.00 pm to 6.27 pm

- ✓ Councillor Morley (Chair)
- ✓ Councillor Parton (Vice-Chair)
- ✓ Councillor Culley
- ✓ Councillor Fox
- ✓ Councillor Longford

Community Representatives

- ✓ Mr D Allen) North Wollaton Residents' Association
- Mrs L Dilks)
- Mrs P Peck - Wollaton Park Community Association
- Mr T Kerry - Friends of Wollaton Local Nature Reserve
- ✓ Mrs T Marshall - Wollaton Park Residents' Association
- ✓ Mrs P Meese - Lenton Abbey Family and Friends Funday/
Lenton Abbey 15th Nottingham Scout Group
- vacancy - Wollaton Care Group
- ✓ Hon Alderman A Hamilton - Wollaton Historical and Conservation Society
- vacancy - Wollaton Village and Park Conservation Society
- vacancy - Wollaton and Lenton Abbey Neighbourhood Watch
Association
- ✓ Mr B Smith - Lenton Abbey Residents' Association
- ✓ Dr A J Swannell - Wollaton Vale Residents' Association

✓ - indicates present at meeting

Also Present

- Ms H Rigby - Nottingham Partnership Council
- Inspector R Wilson - Nottinghamshire Police
- Mr P Howard - Nottingham City Homes Ltd

Officers In Attendance

- Mr J Marsh - Locality Manager (Central Area))
- Ms L-A Renwick) Neighbourhood Development)
-) Officers) Communities
- Ms P Dorey)
- Mr J Dymond) Parks Development Manager)
- Mr M J Parker - Constitutional Services Officer - Resources

Please note: except where otherwise indicated, all items discussed at the meeting were the subject of a report which had been circulated beforehand.

ACTION

24 WELCOME AND INTRODUCTIONS

The Chair welcomed Ms Rigby and Honorary Alderman Hamilton to the meeting, those present introduced themselves.

25 APOLOGIES FOR ABSENCE

Apologies for absence were received from Mrs Dilkes and Mrs Peck.

26 DECLARATIONS OF INTERESTS

No declarations of interests were made at this point in the meeting.

(In relation to the possible re-development of Radford Bridge Allotments, it was clarified subsequently that Councillors Longford and Morley (as Councillors on the City Council's Development Control Committee, which would subsequently consider a planning application associated with the proposed development) had limited their participation in the discussion either to listening to the contributions which were made or, in the case of Councillor Morley, to listening and guiding contributions as Chair of the Area Committee.

Neither Councillor voted on a subsequent proposal to support the Planning Officer's recommendation to refuse the application, and felt that they retained an open mind on the issue such that they could determine the matter when it was considered by the Development Control Committee.)

27 MINUTES

RESOLVED

- (1) that the minutes of the last meeting held on 3 September 2012, copies of which had been circulated, be confirmed and signed by the Chair;
- (2) that, further to minute 16 dated 3 September 2012, the Area Committee requested that its support for the Planning Officer's recommendation to refuse outline planning permission for the reasons outlined in the report, be brought to the attention of the Development Control Committee when it considered the matter on 19 December 2012.

M Parker

28 PARKS AND OPEN SPACES IN WOLLATON AND LENTON ABBEY

(Head of Parks and Open Spaces)

Consideration was given to a report of the Head of Parks and Open Spaces, copies of which had been circulated. The report summarised play and open space provision within the Committee's area and the level of investment, and identified the possibilities for further investment opportunities in sites using a variety of possible funding streams, including the recently established GreenSpaces Fund in which the City Council was participating as a pilot authority.

ACTION

The following sites were referred to in particular:-

Highfields Park: an initial Lottery Fund application had been refused, due, in part, to increased Fund support for Olympic 2012 related submissions. Comments on the desirability of increasing community involvement in the project would be reflected in a further submission to be made during 2013.

Vehicle parking at the venue was ineligible for Lottery Fund support and the University of Nottingham had increased its financial contribution and was providing student engagement via an 'in kind' contribution of designing elements of a sustainable drainage scheme. The former paddling pool would be retained, but rather as a wet nature site crossed by a board walk, so as not to detract unduly from other major attractions of the site.

Lenton Abbey Park: the reference to installation of a concrete table-tennis table was correct and refurbished tennis courts had been used for coaching.

Wollaton Park Walled Garden: it was hoped to retain and rebuild all existing walls, included those which were heated, although a detailed site survey be required first. A further objective would be to undertake some work on a smaller section of the site, but all activities would be dependent on the outcome of the site survey. Discussions were also being held with local gardening groups to promote the concept of food growing on the site.

RESOLVED

- (1) that the improvements made to parks and open spaces in the area and the provisions of the GreenSpaces Fund to attract funding for their further improvement, be noted;
- (2) that the sites identified in the report for further possible investment, be approved.

29 WOLLATON PARK PLAY AREA
(Head of Parks and Open Spaces)

Consideration was given to a report of the Head of Parks and Open Spaces, copies of which had been circulated. The report summarised progress on the development of a replacement play area at Wollaton Park which would be commensurate in scale and layout with the venue's status as a major tourist attraction.

Of the two potential sites evaluated, the field to the immediate south-east of the existing play area was preferred over the yard to the rear of the house for its proximity to the main site entrance and car park, whilst being visually separate from the main Hall. Using this site would also enable the provision of toilets and refreshments nearby to be explored.

A tendering process incorporating a fundraising element to identify what measures and/or opportunities a tenderer would use to attract additional funding of up to £300,000 for the proposed scheme would begin shortly, with completed submissions due back by mid/late January 2013. Fundraising proposals would be given appropriate weight during the value for money evaluation process and the final two designs would be the be submitted for a public consultation exercise, with work due to commence during Summer, 2013.

Observations that the City Council would seek to promote alternative means of accessing the site other than by car and restricting parking only to designated areas, rather than simply increasing provision and the intention to transfer existing football users to Highfields Park, were noted. However, it was felt that such measures would not necessarily reduce on-site parking as an issue and that the opportunity should be taken to re-examine the proposal to restrict parking to designated areas only and to review parking charges for possible discrimination against park users who chose to visit only for the play facilities.

**E. Curry/
J Dymond**

RESOLVED that proposals for the development of a new play area at Wollaton Park and the intention to seek additional funding by way of WREN and Veolia landfill tax applications, be supported.

30 ITEMS IDENTIFIED BY AREA COMMITTEE COMMUNITY REPRESENTATIVES

(a) Property Matters – Bramcote Lane Shops and Bungalows

Mrs Marshall considered that the practice of boarding over vacant shopfront on Bramcote Lane was unsightly and suggested that tenants/landlords should be encouraged either to re-let units or refurbish shop frontages and remove enclosures. A suggestion that tenants had difficulty in surrendering leases on premises early due to high penalty payments, was noted.

Ms Renwick agreed to contact the purchaser/agents of bungalows which had been acquired for development as a take way regarding progress. It was noted that their Local Plan designation as residential use remained.

L-A Renwick

(b) Local Plan/Development Framework – Update

Mr Dymond reported that the next version of the Local Plan/Development Frameworks was due to be considered by the City Council's Executive Board at its meeting on 19 February 2013 after which there would be further public consultation.

31 ENVIRONMENTAL SUBMISSIONS FROM NOTTINGHAM CITY HOMES

(Chief Executive, Nottingham City Homes)

The report of the Chief Executive, Nottingham City Homes, submitted, for the Area Committee's consideration a number of proposed minor works to be undertaken at sites with the Wollaton and Lenton Abbey Ward. The total estimated expenditure of £18,760.44 would be met from the remaining ward allocation for housing environmental improvements for 2012/13 of £26,382, which included a carry forward from 2011/12 of £7,270. Any unspent monies could be carried forward to 2013/14

During the ensuing discussion, the issue of the need to restrict use of estate alleyways by the use of resident controlled lockable gates as a means of reducing anti-social behaviour was referred to. The challenge of reducing or eliminating fly-tipping could be assisted by a greater promotion of arrangements for the City Council's existing free Bulky Waste Collection service on designated days to local residents, although it was also noted that the situation in the locality may be adversely affected by fly-tipping of waste by residents within Broxtowe Borough Council's area.

RESOLVED

- (1) that schedule of proposed minor housing environmental works in the Wollaton and Lenton Abbey Ward, detailed in Appendix 1 to the report, be approved;
- (2) that any balances for housing environmental improvements which remained unspent at 31 March 2013, be carried forward to the 2013/14 financial year.

P Howard

32 AREA CAPITAL FUND – AREA APPROVALS

(Director of Neighbourhood Services)

Consideration was given to a report of the Director of Neighbourhood Services, copies of which had been circulated. The report sought approval to the following schemes to be financed from the Area Capital Fund:-

<u>Ward</u>	<u>Scheme</u>	<u>Estimated Cost (£)</u>
Wollaton East and Lenton Abbey	Experimental traffic control order	5,000
Wollaton West	Experimental traffic control order (Parkside)	3,000
	Signage Reynolds Drive	300
	Wroxham Drive footpath works	47,500

ACTION

Approval of the works would result in the following remaining balances for 2012/13:

	<u>£</u>
Wollaton East and Lenton Abbey	8,038
Wollaton West	7,594

The Committee noted that the scheduling of work may be affected by tram works. Mr Marsh was asked to review the feasibility of relocating lighting of the cycle way to the opposite side of Woodborough Road, although it was noted that insufficient funds may be available to undertake the work. It was suggested that the possible provision of interpretation signage on Old Coach Road should be explored.

J Marsh

RESOLVED that the Area Capital Fund programme of schemes as detailed in the report, be approved.

**33 APPLICATION FOR FINANCIAL ASSISTANCE
- WOLLATON SPORTS ASSOCIATION
(Director of Neighbourhood Services)**

The report sought approval to an application from Wollaton Sports Association for financial assistance of up to £24,360 towards the cost of refurbishment of an existing sports pavilion to enable participation in local cricket and football leagues.

RESOLVED that financial assistance of up to £24,360 towards the cost of refurbishment of the Wollaton Sports Association pavilion be approved, the cost to be met from Wollaton West Ward Councillor budgets.

J Marsh

**34 AREA REPORTS
(Director of Neighbourhood Services)**

Consideration was given to reports of the Director of Neighbourhood Services, copies of which had been circulated. The reports, by individual ward, summarised a range of demographic, City Council service and other information on activity areas within each ward for the period July – September 2012.

Inspector Robinson was pleased to report a continuing decline in the numbers and natures of crimes being report over previous periods (Wollaton West -27%, Wollaton East and Lenton Abbey – 33%)

RESOLVED

(1) that the information detailed in the report be noted;

ACTION

- (2) that the appreciation of the Area Committee for the efforts of Nottinghamshire Police for its contribution to the continued decline of crime levels be recorded and consideration be given to publicising these downward trends as a means of counteracting public perceptions around crime and the solving of it.

DATE OF NEXT MEETING

Monday, 18 February 2013 beginning at 5.00 pm

WOLLATON EAST & WEST & LENTON ABBEY (AREA 7) COMMITTEE
18TH FEBRUARY 2013

Title of paper:	Streamlining Investment to the Voluntary and Community Sector: Update on Applications for Area Grants	
Director(s)/ Corporate Director(s):	Candida Brudenell, Acting Corporate Director for Children and Families, NCC	Wards affected: WOLLATON EAST & WEST & LENTON ABBEY
Report author(s) and contact details:	Katy Ball, Head of Service for Early Intervention and Market Development, Irene Andrews Market Development Programme Manager and Karla Kerr, Market Development Project Officer	
Other colleagues who have provided input:	Steve Oakley, Head of Service for Quality and Efficiency Geoff Walker, Head of Departmental Finance Sarah Bibby, Senior Solicitor	
Relevant Council Plan Strategic Priority: (you must mark X in the relevant boxes below)		
World Class Nottingham		
Work in Nottingham	X	
Safer Nottingham	X	
Neighbourhood Nottingham	X	
Family Nottingham	X	
Healthy Nottingham	X	
Leading Nottingham		
Summary of issues (including benefits to citizens/service users):		
<p>This report summarises progress on Phase One of Streamlining Investment to the Voluntary and Community Sector. The report describes the development of Area Based Specifications which identify detailed outcomes for each Area of the City. The report describes the role of Area Committees in making recommendations to Executive Board Commissioning Sub Committee on grant funding in their Area.</p> <p>Following the release of the Area Grant Funding application process and specification on 30th November 2012 a number of organisations have worked together in Areas to put forward applications for grant funding. Area Grant Panels are scheduled to meet on 14th, 18th and 19th February 2013 to assess and make recommendations on which applications should be successful; representatives from each Area Committee are part of these panels. The Area Committee is asked to comment on those recommendations so that its views can be reported to the Executive Board Commissioning Sub Committee, where final decisions will be taken about grant applications on 27 March.</p>		
Recommendation(s): The Area Committee is asked to :		
1	Note the progress made on Phase One of Streamlining Investment to the Voluntary and Community sector	
2	Review and comment on the recommendation made by the Area Grant Panel	

1. BACKGROUND

Nottingham City Council is committed to supporting a thriving local Voluntary and Community Sector (VCS), indicated through the Nottingham Plan and the Corporate Commissioning Framework. Approximately £31.1m has been invested in the Voluntary

and Community Sector this year most of this (£29.3m) is through City-wide arrangements and £1.79m is through Area based funding.

Historically, a number of different grant programmes were administered across the Council. Over the past year work has commenced to streamline this approach in order to make investment simpler, more transparent and easier to understand for the Sector.

During 2011, a review took place of support services to the Voluntary and Community Sector, which were funded under the Voluntary Sector Investment Programme that was due to end in March 2012. A new contract was awarded and came into effect on April 1st 2012.

On 14th March 2012, the Executive Board Commissioning Sub-Committee agreed to move to a more streamlined approach to allocating funding to replace existing grant programmes. The main components of this streamlined model are (i) Councillors' individual budgets (ii) Small grant programme to be disseminated through Area Committee (iii) Through commissioned services let on a geographical or a Citywide basis. It was also agreed that a range of existing grant arrangements should be extended whilst this programme of work was undertaken.

On 19th September 2012, Executive Board Commissioning Sub-Committee agreed a new Area Grant Aid Process. This work resulted in an Area Specification being written that detailed the outcomes the Area Grant Funding needs to achieve. The Area Specification was published on 30th November 2012. As part of this process Voluntary and Community Sector organisations were asked to work in partnership to deliver these outcomes. Each partnership would have a Lead Organisation, and so organisations were asked to register an expression of interest if they were interested in becoming a Lead.

The Lead Organisation will be the provider that will have the relationship with NCC and the Area Committee, and will be responsible for ensuring that all outcomes in an Area are delivered. The smaller organisations will report directly to the Lead Organisation, therefore eliminating the need for organisations to have several reporting lines in to the NCC, thus creating a streamlined approach to investment.

The final date for applications, for Area Grant Funding, was 12th February 2013, following which the applications were reviewed by Area Grant Panels. Recommendations from these will go to each Area Committee for comments and then to Executive Board Commissioning Sub-Committee for final agreement on 27th March 2013. Successful partnerships will be notified by 28th March 2013 and contracts will commence on 1st July 2013.

Grant Panels

Applications were assessed by an Area Grant Panel, which consisted of

- A non-voting Chair (Director of Quality and Commissioning to keep the process moving and provide consistency across all eight Area Grant Panels)
- A non-voting Voluntary and Community Sector Advocate (to ensure the process is fair and transparent)
- A non-voting Voluntary and Community Sector Grants Officer (to keep the process safe and record the process)
- Non-voting Expert Officers (to offer advice and contextual information)
 - Director of Family Community Teams

- Director of Economic Development
 - Director of Sports, Culture & Parks
 - Locality Managers
- Portfolio holder for Housing, Adults and Community Sector
 - Chair of Area Committees
 - Area Committee representatives (a councillor from each Ward and Area Committee Reps)

The panel consists of up to fifteen members, including up to seven voting members all of whom have equal voting rights. The applications are opened by NCC's Voluntary and Community Sector Grant Team who check eligibility against the set criteria and score the applications in the first instance.

At the Area Grant Panel, members will discuss applications and make a recommendation to Area Committees in readiness for submission to Executive Board Commissioning Sub-Committee to agree on 27th March 2013.

It is the intention that successful applicants will be monitored quarterly by Quality and Commissioning and a bi-yearly report presented to Area Committee.

2. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

The agreed grants process must be completed by 31 March 2013. Formal decisions are to be made by the Executive Board Commissioning Sub Committee on 27 March 2013 and applicants notified on 28 March 2013. Consultation with each Area Committee is an important phase within the process and their views will inform the decisions made by the Executive Board Commissioning Sub Committee.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

Continuing the historic model of separate grants would not enable a fair and open system of funding between Areas.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

There are no specific financial implications arising from this report, the reviews referred to in this report will be the subject of future reports that will contain the financial impact of the reviews.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

NCC's Legal Department will provide support in the overall process of grant funding to the Voluntary and Community Sector and draw up suitable terms and conditions for the contracts to be entered into with the successful grant applicants in order to protect the Council's position.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

- (a) not needed (report does not contain proposals for new or changing policies, services or functions, financial decisions or decisions about implementation of policies development outside the Council)
- (b) No
Where there have been reviews on some elements of this funding some EIAs have been undertaken. The next stage of this programme will include further EIA work.
- (c) Yes – Equality Impact Assessment attached

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

Executive Board Commissioning Sub Committee Strategic Commissioning Intentions Report – July 2011
 Executive Board Commissioning Sub Committee Streamlining Investment to the Voluntary and Community Sector – Progress July 2012
 Executive Board Commissioning Sub Committee Streamlining Investment to the Voluntary and Community Sector – Progress September 2012
 Area Committee Report: Streamlining Investment to the Voluntary Community Sector September 2012
 Executive Board Commissioning Sub Committee Streamlining Investment to the Voluntary and Community Sector – Progress November 2012
 The Nottingham Plan to 2020
 The Commissioning Framework, Nottingham City Council – 2010

WOLLATON EAST & WEST AND LENTON ABBEY AREA COMMITTEE
18th February 2013

Title of paper:	Wollaton Park Play Area	
Director(s)/ Corporate Director(s):	John Kelly, Corporate Director, Communities	Wards affected: Wollaton West Citywide
Report author(s) and contact details:	Eddie Curry, Head of Parks & Open Spaces 015 876 4982 James Dymond, Parks Development Manager 0115 876 4983	
Other colleagues who have provided input:		
Relevant Council Plan Strategic Priority: (you must mark X in the relevant boxes below)		
World Class Nottingham		
Work in Nottingham		
Safer Nottingham		X
Neighbourhood Nottingham		X
Family Nottingham		X
Healthy Nottingham		X
Leading Nottingham		
Summary of issues (including benefits to citizens/service users):		
The report summarises the progress made on the development of a new play area at Wollaton Park.		
Recommendation(s):		
1	That the Committee supports the proposals for the development of the new play area at Wollaton Park.	

1. BACKGROUND

Wollaton Park is a destination park, attracting not only Nottingham City residents, but also people from across the county, region and further afield. For a number of years the City Council has received complaints regarding the poor play facilities on the site.

Funding

Initial funding to kick-start the development of a new play area for the site has now been sourced as follows:

Confirmed	
Area 7 Area Capital	£35,000.00
City Council	£35,000.00
	£70,000.00
Funding To Be Sought	
WREN (Waste Recycling Environmental Ltd)	£75,000.00

landfill tax bid	
Veolia landfill tax bid	£50,000.00
	£125,000.00
Possible total	£195,000.00

In addition to this, the tender process for the play area will seek to find a contractor who can also bring some additional value to the scheme.

Tender Process

A tender for the design and build of the new play area was issued in early January 2013 with proposals due back at the end of January.

The designs were evaluated on a technical scoring system which allowed officers to select the two highest scoring designs which met the brief issued. This scoring system evaluated:

- Safety of equipment, surfacing and company's insurance levels;
- Design of play area;
- Play value of design for wide range of abilities;
- Play elements;
- Age range provision;
- Total number of play activities provided;
- Group play opportunities;
- Site furniture (e.g. seating & fencing);
- Installation & guarantees;

Tenders were also assessed on additional funding or discounts they could offer.

Designs for Public Consultation

From this technical scoring, the top two designs were selected and will be consulted on throughout February and March. The Parks Development Officer and Neighbourhood Development Officer will work together to ensure that the plans are visible on the park and at the hall, advertised to local groups and also placed online.

[Please note that the designs will be displayed at the meeting due to procurement constraints of publicising them beforehand.]

At the end of the consultation process, the scores from the public consultation will be combined with the technical scores to select the winning design.

Timescales

The key stages are as follows:

- January 2013 – submission of £75,000 WREN bid – complete.
- January 2013 - technical evaluation – complete.
- February/March 2013 – public consultation.
- March 2013 – seek planning permission for chosen design (8-week process).

- May 2013 – WREN bid decision.
- May/June 2013 – discussion with winning company re any small changes to required to design and possible 2-phase process for play area construction, depending on outcome of funding bid(s).
- April 2013 – submission of Veolia £50,000 funding bid.
- July 2013 – Veolia funding bid decision.
- September 2013 – start of 2nd phase of play area if bid successful.

2. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

The existing Wollaton Park play area is small, outdated and not fit for such a destination site.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

See table above.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

None.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

None.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

None.

Appendix A

Proposed location for new play area:



WOLLATON EAST AND LENTON ABBEY AREA (7) COMMITTEE
18 February 2013

Title of paper:	Environmental Submissions from Nottingham City Homes (NCH)	
Director(s)/ Corporate Director(s):	Report of Chief Executive, Nottingham City Homes	Wards affected: Wollaton East and Lenton Abbey
Report author(s) and contact details:	Paul Howard, Tenancy and Estate Manager, Nottingham City Homes Tel: 0115 8838232 Paul.Howard@nottinghamcityhomes.org.uk	
Other colleagues who have provided input:	Housing Patch Managers: Rukky Ahmed Neighbourhood Development Officer: Pauline Dorey	
Relevant Council Plan Strategic Priority:		
World Class Nottingham		
Work in Nottingham		
Safer Nottingham		X
Neighbourhood Nottingham		X
Family Nottingham		
Healthy Nottingham		
Leading Nottingham		
Summary of issues (including benefits to citizens/service users):		
<p>This report informs the Committee of the schemes requested by residents of Nottingham City Homes properties and residents living within the environment of Nottingham City Homes properties to provide extra security, safety and well being to the residents of Wollaton East and Lenton Abbey Ward.</p> <p>Schemes approved by the Committee will be funded from the Housing Revenue Fund.</p>		
Recommendation(s):		
1	That the committee consider the schemes listed in Appendix 1, and decide which schemes to approve.	

1. BACKGROUND

- 1.1 A sum of £26,382.00 for the Wollaton East and Lenton Abbey Ward has been set aside for the housing environmental improvements for the year 2012/2013. This includes a carry over figure from last year of £7,270. Of this funding £18760.44 has already been committed leaving £7,621.56 to be committed.
- 1.2 The proposed schemes must fit at least one of the following criteria:
- Improvement of Security for Tenants and Leaseholders (e.g. door entry, lighting, fencing, garage sites).
 - Improvement of the environment for Tenants and Leaseholders (e.g. dealing with graffiti reducing anti-social behaviour, parking issues, drying areas resurfacing).
 - Improvement of spaces for Tenants and Leaseholders (e.g. installation of community facilities or areas on land under NCH management).

2. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

Suggestions for schemes may be from a number of sources including tenants & leaseholders, tenants and residents groups, Elected Members, Local Area Group meetings, Ward Walks, Area 7 Panel, Housing Patch Managers and Neighbourhood Development Officers.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

A number of schemes have been submitted but if the available Housing Environmental funding does not cover all of the proposals, those remaining can be submitted to the Committee for consideration in 2013-14 if further funding is available.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 Nottingham City Homes has provided quotations for the proposed works via an agreed competitive tendering process.
- 4.2 Once a City wide programme is agreed, works will be carried out by approved contractors it is anticipated that further savings may be found. It is anticipated that more schemes may be completed as a result of these savings.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 To ensure local development in decision-making the Area Panel and Local Area Groups have been actively involved in the process. Local tenant and resident groups have also been consulted.
- 5.2 The Housing Environment Fund will enable a series of improvements to take place that will improve security, spaces and the environment for local people.

5.3 The funds available are limited and are targeted at the most vulnerable tenants in the area within the criteria set out at section 1.2 of this report.

6. **EQUALITY IMPACT ASSESSMENTS (EIAs)**

As this report does not include proposals for new or changing policies, or services an Equality Impact Assessment has not been carried out. However these proposals aim to improve the quality of life and wellbeing for residents.

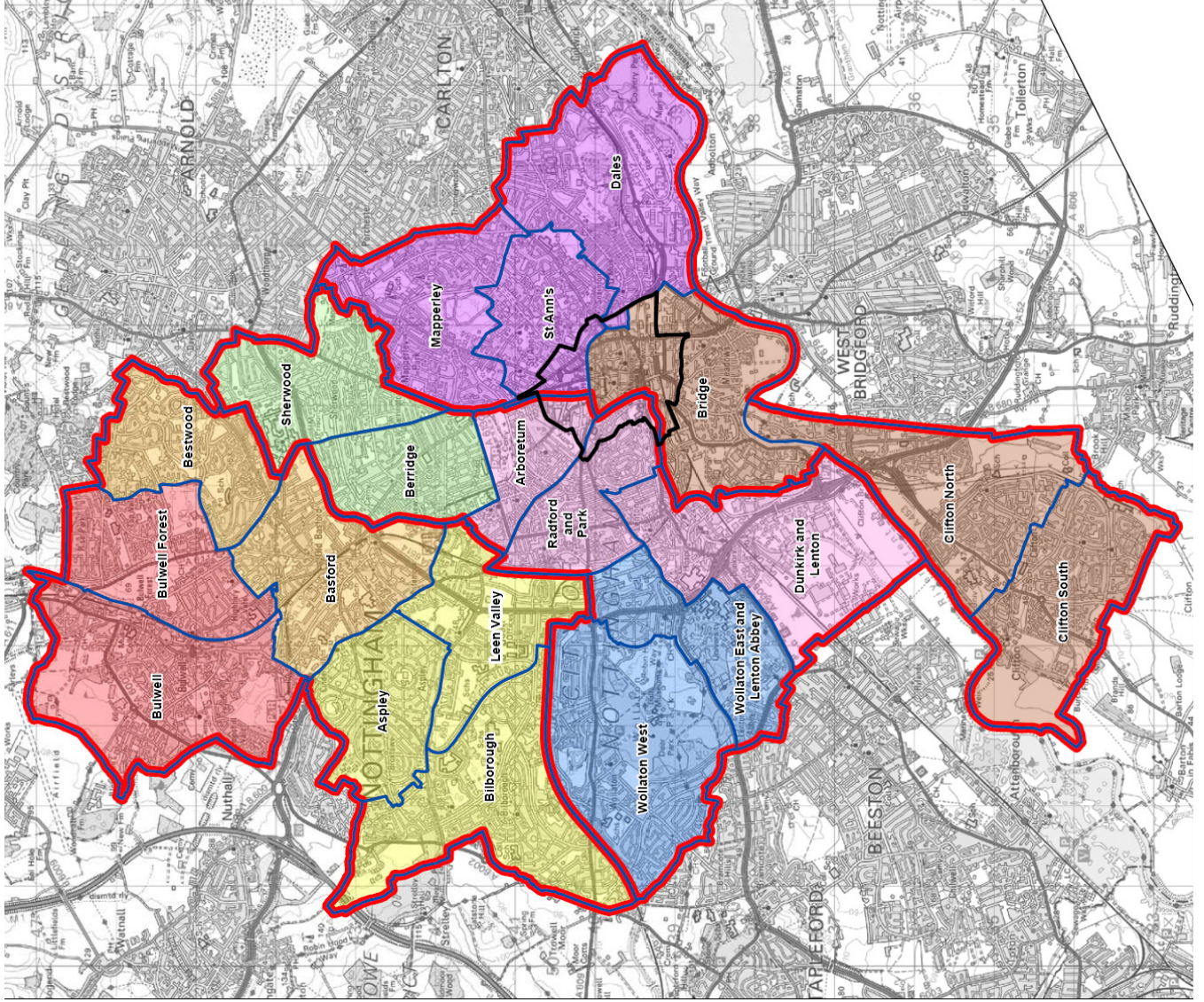
7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

APPENDIX 1

ENVIRONMENTALS PROGRAMME 2012-13 – PROPOSED SCHEMESWOLLATON EAST AND LENTON ABBEY WARD

Site	Proposal	Assessment	Proposed Decision	Budget Remaining £7621.56
Wensor Allotment site rear of 20-22	Supply and fit metal fencing along the left hand side of the site	To prevent unauthorised access and fly tipping to site	Agree	£2, 902.92
Sheila Roper Centre	Supply and fit additional signage- 2 signs to the Sheila Roper Centre and one sign to the side of the road leading to Sheila Roper Centre	Improve appearance of Centre for local residents and link in with capital funding already committed	Agree	£523.00
			Total (inc VAT)	£ 3,425.92
			Carry forward	£4,195.64



Wollaton West

Area Committee Executive Summary

Ward priorities – Progress update

THEME	PRIORITY	KEY ACTIONS
SAFER	<ul style="list-style-type: none"> • Reduce commuting traffic along Russell Avenue and Cambridge Road • More Neighbourhood Policing patrolling the Ward to deter criminal activity. 	<ul style="list-style-type: none"> • Councillors/Traffic Management are working to elevate the problem • PCSO's and CPO's routinely out on patrol. • Incidents of ASB not attended by NPT are followed up by PCSO's when back on duty. • Neighbourhood Policing Priority
NEIGHBOURHOODS	<p>Improve the environment – parking issues are a major concern across the area – Harrow Road outside Middleton Primary School</p> <p>Improve local area – pruning of hedges and trees in open spaces and parks.</p>	<ul style="list-style-type: none"> • Traffic Management/Enforcement/Councillors/Locality Management launched the 'Keep Me Safe' campaign on 4th October 2012. • All grass verges in the area are cut on a 2 – 3 week cycle from April – October dependant on the weather and plant availability. • Other pruning i.e. shrubs on parks and on the estates and also on the garden assistance programme are carried out between October and November
FAMILIES	<ul style="list-style-type: none"> • Reduce antisocial behaviour drug taking – Martins Pond and alleyways. • More activities for young people at local venues. • Youth Activities advertised widely in the area. 	<ul style="list-style-type: none"> • Drug related activity followed up by NPT. Martins Pond regularly checked by the NPT. • Play and youth workers detached work around Wollaton Vale community centre and railway bridge, additional youth sessions at Wollaton Vale Community Centre and Harrow Road Community Centre are in place. • Timetables produced term time and distributed by Wollaton Children Centre
HEALTH	<ul style="list-style-type: none"> • More targeted support for the elderly, the area has high levels of pensionable households 40% 	<ul style="list-style-type: none"> • Organise events and health drop-ins at community venues with health partners. • Recruit Change Maker volunteers who will help raise awareness of health issues in the community • Promote Decade of Better health activities • Setup/Promote healthy living walks in parks
WORKING	<ul style="list-style-type: none"> • More Jobs, Training opportunities advertised widely in the area, especially for youth. 	<p>Work with Economic Development/Wollaton Community Centre/Wollaton Library etc to ensure that training and employment opportunities are advertised.</p> <p>NDO's/ Councillors to support groups and agencies</p> <p>Signpost to groups and agencies and send job and training opportunities information to all community groups and associations</p> <p>Attend Worklessness Working Group and link with other foras.</p>

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Arleston Drive	30 th January 2013	Outside Co-op, Arleston Drive
Tranby Gardens Area	6 th March 2013	Corner of Tranby Gardens & Wollaton Road

Community Meetings

Group	Date	Venue
Wollaton West Local Area Group Meeting	22 nd January 2013 – 5:30pm	Wollaton Library, Bramcote Lane
Wollaton East Local Area Group Meeting	31 st January 2013 – 7:00pm	Kingswood Methodist Church , Lambourne Drive, Wollaton
Wollaton Park Community Residents Meeting	20 th February 2013 – 7:30pm	Wollaton Park Community Centre, Harrow Road, Wollaton
Wollaton Park Community Association General Meeting	6 th February 2013 – 6:30pm	Wollaton Park Community Centre, Harrow Road, Wollaton

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Rushford Drive Park Community Orchard Planting	Fliss Hogg, Parks Development Officer/Jo Tarrant, Allotments Officer/Residents/Wollaton West Councillors	12 th January 2013	Rushford Drive Park

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Budget Consultation	Lylse-Anne Renwick, Neighbourhood Development Officer/John Marsh, Locality Manager	22 nd January 2013	Wollaton Library, Bramcote Lane
Wollaton West Grangewood Estate Days of Action	Lylse-Anne Renwick, Neighbourhood Development Officer/John Marsh, Locality Manager	23 rd January – 25 th January 2013	Grangewood Estate, Wollaton

Finance

Ward Councillor Budgets

Total Amount allocated this period £15,000

Budget Remaining Unallocated £21.526

Area Capital Fund

Total Amount allocated this period £0

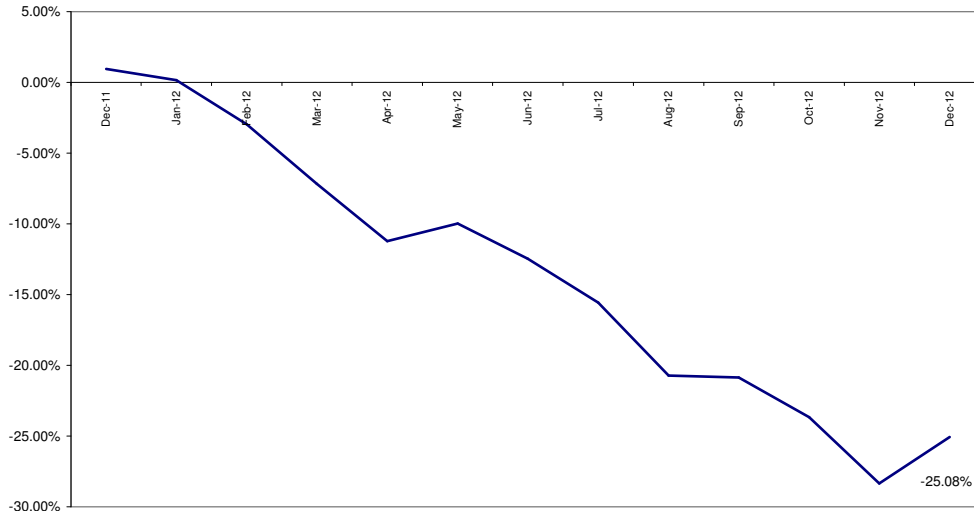
Budget Remaining Unallocated £8,038 (inc of 2012-13 allocation)

Others – Section 106, NCH Environmentals, Other Funding

None this period

Crime

All Crime in Wollaton West -
% Change over 2010/11 Baseline (Rolling 12 Month)



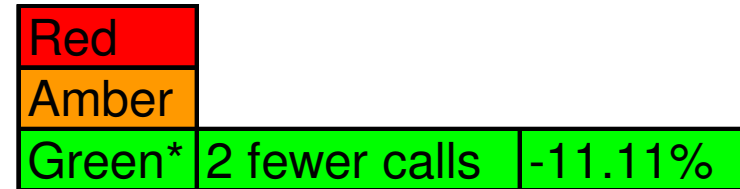
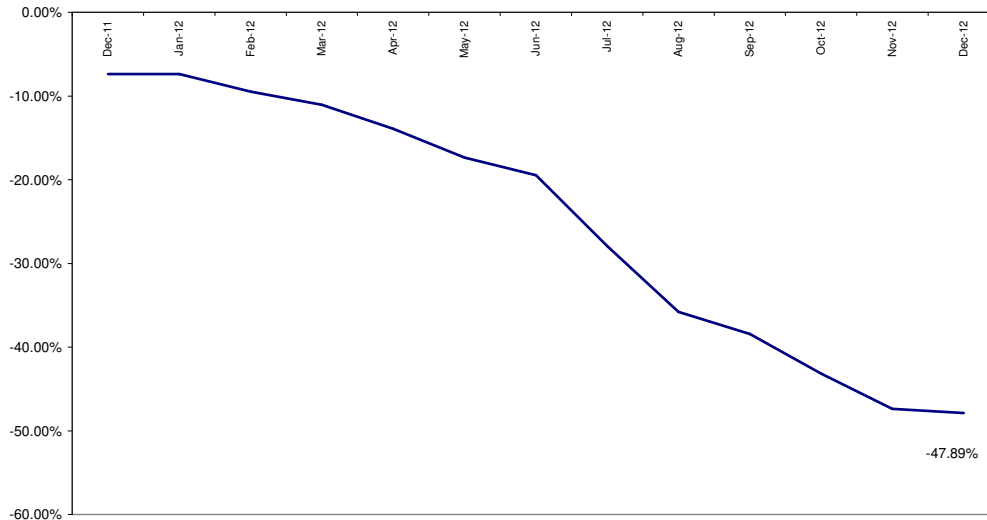
Red*	21 more crimes	+70%
Amber		
Green		

*Refers to December 2012 compared to December 2011

- In December 2012 (compared to December 2011) All Crime in Wollaton West was significantly higher (70% increase, 21 more crimes, see above right RAG rating). However; it should be noted that these are still relatively low crime numbers and December 2011 had an unusually low level of crime.
- The above graph compares crime volume over the previous 12 months to a long term 2010/11 baseline. The recent performance of Wollaton West is better than the baseline but is down slightly compared to last month.
- Year to date (compared to the corresponding period last year) crime is down by 23.92%.

All ASB

All ASB in Wollaton West -
% Change over 2010/11 Baseline (Rolling 12 Months)

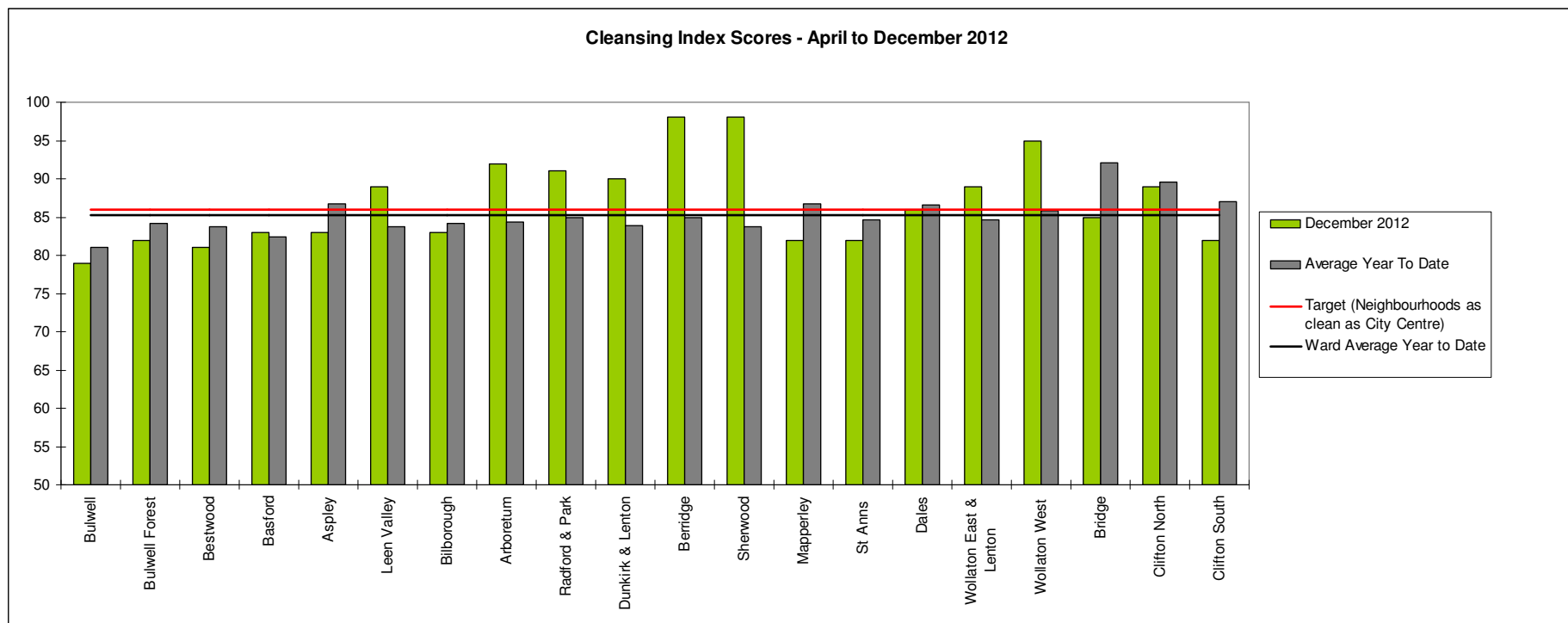


*Refers to December 2012 compared to December 2011

- In December 2012 (compared to December 2011) All ASB was down by 11.11% (2 calls, see above right RAG rating).
- The above graph compares volume of All ASB over the previous 12 months to a 2010/11 baseline. The graph emphasises the steady decline in All ASB against this measure.
- Year to date (compared to the corresponding period last year) All ASB is down by over half (50.18%).

Cleanliness Index

This graph shows the position of your ward compared to other Wards



The “neighbourhood as clean as the city centre” benchmark target on cleanliness is to achieve a score of 86% in every ward. The 86% target is shown in red in the above graph.

To calculate the Cleanliness Index (CI) an agreed number of transects are surveyed across an area covering a range of land types. Each site surveyed is awarded a cleanliness grade based on a 7 point scale from A to D where Grade A: – no litter, and Grade D: - heavily littered. The maximum possible score of 100 is achieved when all sites achieve Grade A.

The Code of Practice for Litter and Refuse (COPLAR) requires councils to strive to reach an ‘acceptable’ standard of cleanliness (grade B or better) across the Council area. Grade A is the ultimate goal and is how a site should be immediately after sweeping but is almost impossible to maintain for any length of time. For example, a grade A site is completely free of litter – one cigarette butt takes it down to B+.

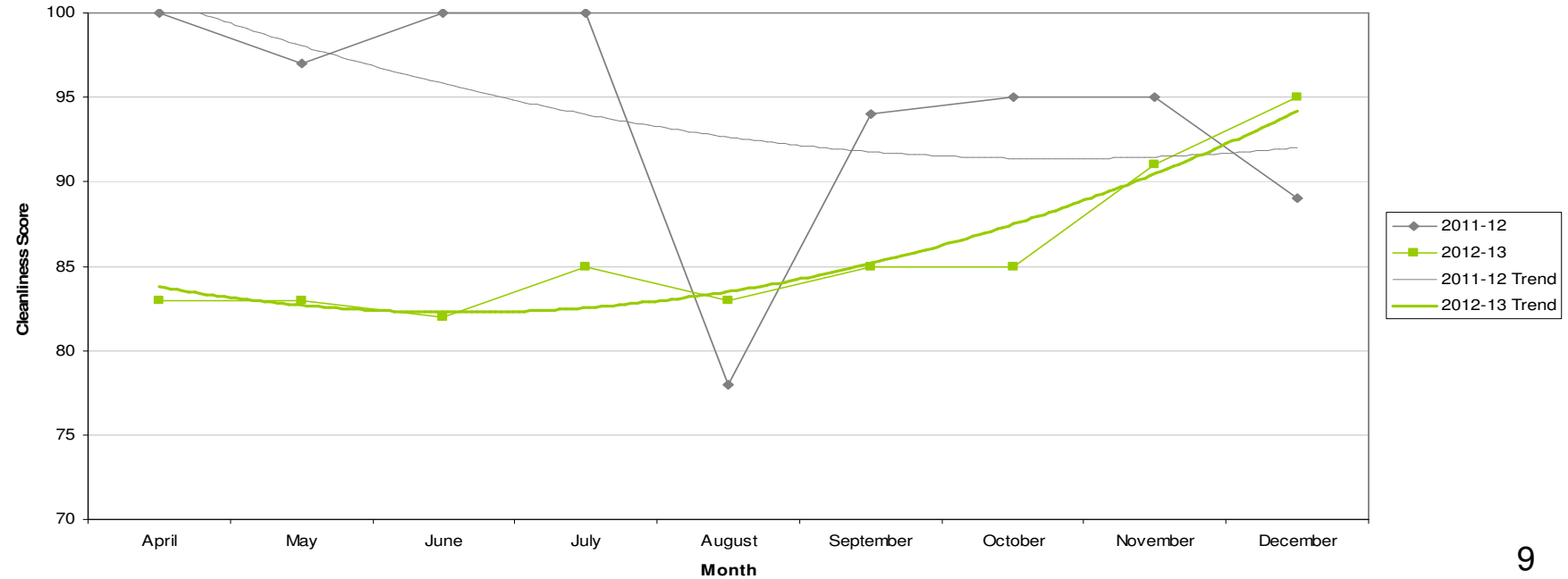
To achieve the manifesto commitment of Neighbourhoods as clean as the City Centre a target of 86 is required as that was the CI for the City Centre in May 2011. To give some context if all areas surveyed achieved a grade ‘B’ standard, this would equate to a cleanliness index of 67.

Cleanliness Index

Cleanliness Index Score	95
Performance compared to previous year	↗
Performance compared to neighbourhoods target of 86	↗

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Cleanliness Index

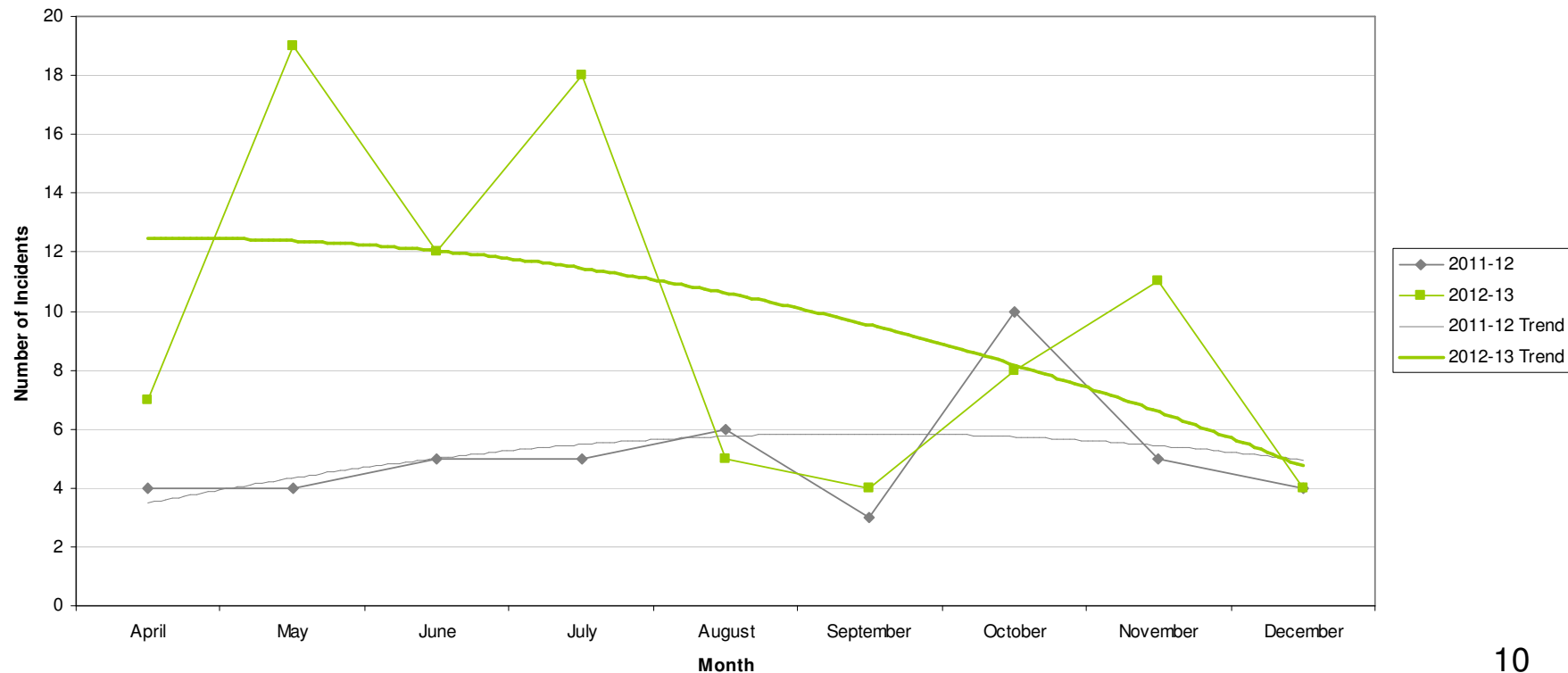


Graffiti Reports

RED		
AMBER	4 incidents	No change
GREEN		

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Graffiti

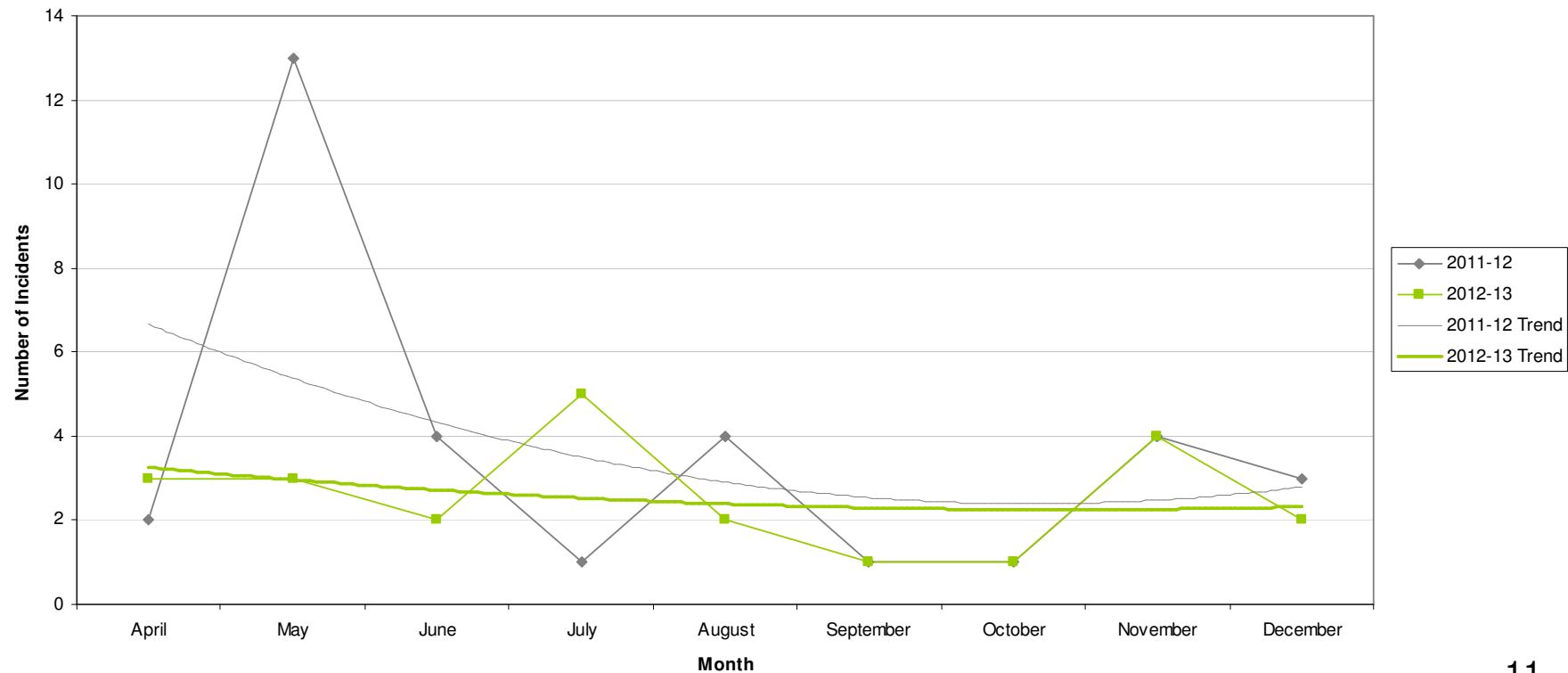


Fly Tipping

RED		
AMBER		
GREEN	2 incidents	Decrease of 1

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Fly Tipping



Unemployment Rate

Area	Nov-12			Change in last		Change in last year	
	Number	Rate	City Rank	Number	%	Number	%
Berridge	1,030	7.1	7	-11	-1.1	67	7
Dunkirk and Lenton	253	2.3	19	-7	-2.7	-20	-7.3
Radford and Park	754	4	17	-14	-1.8	-13	-1.7
Sherwood	544	5.1	13	2	0.4	-66	-10.8
Wollaton East and Lenton Abbey	143	1.4	20	4	2.9	5	3.6
Wollaton West	248	2.7	18	-6	-2.4	10	4.2
Aspley	1,174	10.4	1	34	3	-13	-1.1
Basford	728	6.5	10	21	3	36	5.2
Bestwood	1,009	8.9	3	22	2.2	19	1.9
Bilborough	750	7.2	6	5	0.7	-25	-3.2
Bulwell	1,061	9.7	2	44	4.3	34	3.3
Bulwell Forest	410	4.5	15	-19	-4.4	-45	-9.9
Leen Valley	335	4.8	14	-18	-5.1	-11	-3.2
Bridge	696	6.6	9	-11	-1.6	-24	-3.3
Clifton North	378	4.3	16	-9	-2.3	-23	-5.7
Clifton South	524	6	12	17	3.4	11	2.1
Dales	863	7.4	5	-1	-0.1	22	2.6
Mapperley	703	6.3	11	1	0.1	-3	-0.4
St Ann's	1,195	8.7	4	-39	-3.2	8	0.7

This is an edited version of a report produced by: Geoff Oxendale, Information and Research Officer, Nottingham City Council

Housing

Wollaton West Ward - Housing



Anti-social behaviour - Aspley (Wollaton West Ward)

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
% of ASB cases resolved - Aspley	97.6%	94.14%	95.85%	99.16%		
% of ASB cases resolved by first intervention - Aspley	75%	-	-	87.18%		n/a

Empty properties - Wollaton West Ward

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Average void re-let time for Wollaton West Ward	26	57.44	18	66.6		
Lettable voids Wollaton West Ward	-	3	3	4		
Empty properties awaiting decommission in Wollaton West Ward	-	0	0	0		

Estate star ratings (from Tenant Service Inspectors)



Indicator	2010/11		2011/12		2012/13		
	Value	Status	Value	Status	Value	Status	Trend
Estate star rating - Wollaton	3 Star		3 Star		3 Star		

Data prepared by Nottingham City Homes Performance Team







For more information please contact Tricia Quinn, Performance Review Manager on 0115 9157365 or Marcus Parton, Performance Review Officer 0115 915715

Housing

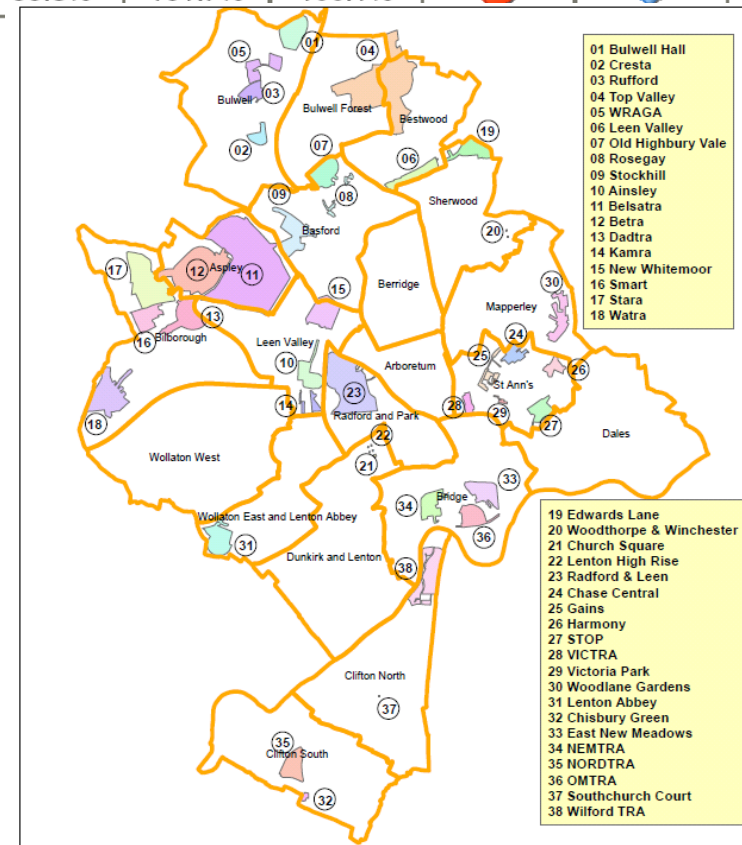
Rent Collection - Aspley

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Rent charged that has been collected - Aspley	100.2%	99.8%	101.7%	100.1%		

Key:

-  Performance on or exceeding target
-  Performance below target
-  Data only performance indicator
-  Performance has improved compared to two years ago
-  Performance has deteriorated compared to two years ago
-  Performance unchanged

Map of Tenants and Residents Associations by Ward



Data prepared by Nottingham City Homes Performance Team

For more information please contact Tricia Quinn, Performance Review Manager on 0115 9157365 or Marcus Parton, Performance Review Officer 0115 915715

Community Protection

In December 2012 in Wollaton West there was one court outcome: a caution.

Data has been received from Community Protection and where postcodes have been listed these have been geo-coded and mapped to determine the Ward. All addresses relate to the address of the Perpetrator.

FPNs are not currently available at ward level.

Fire

Table: Fire Rate (per 1000 of population) by ward (previous 12 months)

Ward	All Fire		Property		Secondary		Rank
	Volume	Rate	Volume	Rate	Volume	Rate	
Arboretum	14	1.21	5	0.43	9	0.77	13
Aspley	68	3.90	13	0.75	55	3.16	2
Basford	62	3.84	12	0.74	50	3.10	3
Berridge	44	2.23	19	0.96	25	1.27	10
Bestwood	44	2.58	13	0.76	31	1.82	7
Bilborough	46	2.75	13	0.78	33	1.97	6
Bridge	37	3.63	6	0.59	31	3.04	4
Bulwell	91	5.51	25	1.51	66	4.00	1
Bulwell Forest	43	3.13	12	0.87	31	2.26	5
Clifton North	15	1.15	4	0.31	11	0.84	16
Clifton South	19	1.36	6	0.43	13	0.93	12
Dales	19	1.18	10	0.62	9	0.56	15
Dunkirk and Lenton	11	0.91	5	0.41	6	0.50	18
Leen Valley	25	2.30	3	0.28	22	2.02	9
Mapperley	16	1.06	8	0.53	8	0.53	17
Radford and Park	30	1.48	11	0.54	19	0.94	11
Sherwood	18	1.19	3	0.20	15	1.00	14
St. Ann's	31	2.40	9	0.70	22	1.70	8
Wollaton East and Lenton Abbey	8	0.69	1	0.09	7	0.61	19
Wollaton West	5	0.34	0	0.00	5	0.34	20
Average Rate (of 20 Wards)	2.14		0.57		1.57		

Key:

- Highest
- Second Highest
- Third Highest

Wollaton West ranks 20th out of the 20 wards for rate (per 1000 of population) of all intentional fire.

NB: Wards are ranked from 1 – 20 where 1 is the highest Rate and 20 is the lowest Rate.

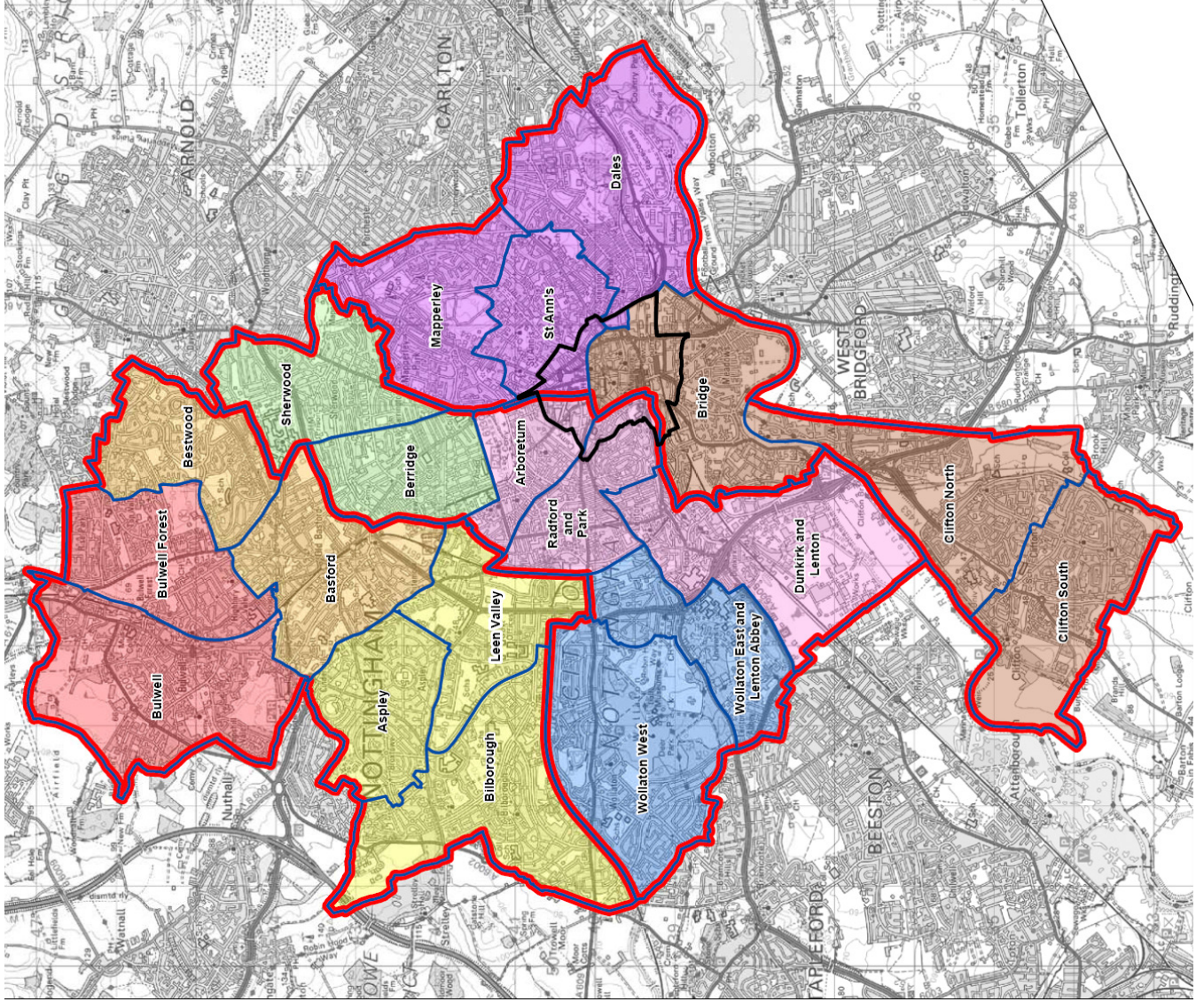
Methodology

Data has not been audited or verified and therefore must only be used as a reflection of crime.

Crime Data and ASB calls have been extracted from the Police systems and mapped to ascertain which Ward they occurred in.

Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.



Wollaton East and Lenton Abbey

Area Committee Executive Summary

Introduction

- The WELA ward has a growing diverse community in Lenton Abbey with 74% white British and 6% other white some of whom have English as another language and others of mixed heritage, Black British and Caribbean and Asian origin. The 2012 Insight and 2010 ONS statistics are slightly skewed by the transient student population mainly studying at University of Nottingham.
- Wollaton Park estate has a hidden community of disabled children, young people and older adults and due to caring responsibilities have pockets of fuel poverty.
- In the top 10% nationally of SOA's for Crime and Disorder and Income Deprivation affecting children. However reported crime figures have generally fallen across the ward compared to the previous year.
- Wollaton Park estate have seen a growing number of HMO's and are experiencing increasing problems with their landlords.
- Ongoing car parking and traffic issues across the Ward

Wollaton East and Lenton Abbey

- Ward Priorities

Theme	Priority	Key Actions	Outcome	Lead
SAFER	To reduce antisocial behaviour To improve awareness of Domestic Violence issues amongst partners	Co-ordinate work of Neighbourhood Services, Community Protection, Police & NCH. NCH Environmentals Produce DV and other support services Info packs for partners Organise DV training for partners and volunteers Action Planning at NAT meetings. Awareness Campaign.	NAT Problem Solving meetings resolving actions and identifying hotspots Fencing installed Feb/March Will be implemented in Week of Action 11 th March Will be implemented in Week of Action 11 th March	Locality Management Locality Management, NDVF Locality Management, NDVF
	To reduce violent dog attacks in Lenton Abbey	Dog Control Order started October 2012. Continued Awareness and Enforcement Campaign	Step up enforcement during Week of Action 11 th March	Locality Management, Community Protection
	Increase visibility of the Police	Community Engagement Activities	Will be implemented in Week of Action 11 th March	Locality Management, Police NPBT
NEIGHBOURHOODS	To reduce parking problems in the ward To tackle levels of fly tipping and untidy gardens by landlords of HMO's Reduction of dog fouling	Experimental TRO pilots currently being planned. Community consultation undertaken HMO Ward Walks in March Monitor progress at monthly NAT meetings. W of Action Implementation of Dog Order.	Experimental TRO pilots currently being planned and initial informal community consultation completed Publicise Dog Fouling Awareness Campaign in Jan 2013	3

Wollaton East and Lenton Abbey

- Ward Priorities

Theme	Priority	Key Actions	Outcome	Lead
NEIGHBOURHOODS	Ensure the views of local people assist in setting priorities	Ongoing community and partner consultation on Ward Plan and Wensor Ave Allotment project. Week of Action consultation events	Ward Plan Partners workshop event on 10 th January 2013. Ongoing consultation with citizens, tenants and residents & VCS organisations/ groups	Locality Management
FAMILIES	Support work of Community Associations and community groups Help support community organisations and groups to develop new activities in the ward	Recruitment of new Volunteers & Planning work and training with vols and Family and Community Team for After School Club and New Junior Youth Club at Sheila Roper Community Centre. Hope Church - new activities New publicity and advertising existing activities. Developing new activities for older people	New Volunteers recruited and training completed. New Junior Youth Club and After School Club at Sheila Roper Community Centre starting. New funding secured. Weekly Family sessions New publicity and advertising existing activities completed	Locality Management Family and Community Team, VCS partners organisations/ groups
HEALTH	Promote healthier lifestyles and improve awareness of health issues. Promote opportunities for tackling fuel poverty.	New publicity and advertising existing activities which promote wellbeing and reduce social isolation. Developing new health activities for older people. Week of Action Tasters-March	New publicity advertising existing activities produced Jan 2013 New health activities will be delivered in March during Week of Action	Locality Management, Health Promotion , VCS partners 4

Wollaton East and Lenton Abbey

- Ward Priorities

Theme	Priority	Key Actions	Outcome	Lead
WORKING	Increase awareness of training and employment opportunities & advice.	<p>Training/ employment opportunities Bulletin sent to all partners.</p> <p>Hope Nottingham developing Employment Pathway, training and personal development for local citizens</p> <p>Delivery of training In WELA for local volunteers, VCS partner organisations, partners staff and local citizens</p>	<p>Regular bulletins sent</p> <p>Funding applications being submitted.</p> <p>Training planned for March 2013</p>	<p>Hope Nottingham, Employment Service</p> <p>Locality Management</p>

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Hillside Local Issues Group LAG	Neighbourhood Policing	14 th November 2012, 5pm	Wollaton Park Community Centre
Hillside Local Issues Group LAG	Neighbourhood Policing	16 th January 2013	Wollaton Park Community Centre
Wollaton Park Residents Assoc	Wollaton Park Residents Assoc	17 th October, 7.30pm	Wollaton Park Community Centre,
Wollaton Park Residents Assoc	Wollaton Park Residents Assoc	21 st November, 7.30pm	Wollaton Park Community Centre,
Wollaton Park Residents Assoc	Wollaton Park Residents Assoc	16 th January 2013, 7.30pm	Wollaton Park Community Centre,
Lenton Abbey Residents Assoc LAG	Lenton Abbey Residents Assoc LAG	21 st November, 7pm	Sheila Roper Community Centre
Lenton Abbey Residents Assoc LAG	Lenton Abbey Residents Assoc LAG	9th January 2013, 7pm	Sheila Roper Community Centre
WELA NAT	Locality Management	Thursday 8 th November, 10am	Mary Potter Centre
WELA NAT	Locality Management	Thursday 13 th December, 12.30pm	Sheila Roper Community Centre 6

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Volunteer Recruitment and New Activity Planning	Locality Management, Sheila Roper Community Association	14 th November, 10.30am	Sheila Roper Community Centre
Welfare Reform Changes Community Information Session	Locality Management, NCH	14 th November, 11.30am	Sheila Roper Community Centre
Mental Health Awareness Training	Locality Management, Health Promotion	26 th November, 9.30-11.30am	Sheila Roper Community Centre
Community Bulb Planting	Locality Management, Resident Associations, community groups	23 rd November 27 th November	Wollaton Park estate, Lenton Abbey
Budget Consultation	Locality Management, Councillors,	4 th December, 7-8pm	Wollaton Park Community Centre
Xmas Lights Switch On Celebration & info	Locality Management, Councillors, Resident Assoc, community grps	5 th December, 5-7pm	Woodside Road, Lenton Abbey
Xmas Lights Switch On Celebration	Locality Management, Councillors, Resident Assoc, community grps	9 th December, 5-6.30pm	Farndon Green, Wollaton Park Estate
Food Bank and Refuge Collections/ Xmas craft event	Locality Management, Sheila Roper Community Centre,	Collection 5 th and 9 th Dec/ sat 15 th December , 12-3	Wollaton East and Lenton Abbey/ Sheila Roper Community Ctre

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Week of Action Planning Meetings	Locality Management Locality Management	29 th November 2012, 10 th January 2013	Loxley House, Sheila Roper Community Centre
Ward Plan Consultation	Locality Management	Various 2012 2013	Across Lenton Abbey and Wollaton Park estate
Experimental TRO Resident & Shopkeeper Consultation	Locality Management, Councillors	December 2012 and January 2013	Woodside Road and Shopkeepers
NCH Environmentals Resident Consultation	NCH, Locality Management, Councillors	December 2012 and January 2013	Across Lenton Abbey
Ward Plan Partners Workshop event	Locality Management,	10 th January 2013, 9.30-11.30am	Sheila Roper Community Centre

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Budget Consultation Meeting (2 nd Phase)	Locality Management, Councillors	23 rd January, 6.30-8.30pm	St Mary's Church Hall, Wollaton Hall Dr
Week of Action Planning Meetings	Locality Management, Partners	25 th January 2013, 11am-1pm and throughout Feb	Sheila Roper Community Centre
Community Consultation on Scheme changes	Locality Management, Councillors, Lilian Greenwood MP	31 st Jan and 19 th February	Raglan Court and Lime Tree Court
NCH Area 7 Panel	NCH,	20 th February, 12-2pm	Wollaton Park Community Centre
Week Of Action 11 th March (HMO Ward Walks see below)	Locality Management, Councillors, Partners, Resident groups	Week of 11 th March	Wollaton East and Lenton Abbey ward
Week Of Action – site clearance and leveling	Neighbourhood Services, NCH, Community Payback	Monday 11 th March	Wensor Ave Old Allotment Site, LA 9

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Week Of Action – Children, young people and families event	Locality Management, Community and Family Team, Sheila Roper CC, Notts Fire and Rescue, partners	Thursday 14 th March	Wensor Ave Old Allotment Site, LA
Week Of Action Pop-Up Police Station	Police and other enforcement partners	Monday 11 th - Weds 13 th March	Farndon Green, Wollaton Park
Week Of Action Pop-Up Police Station	Police and other enforcement partners	Wednesday 13 th -15 th March	Sheila Roper Community Centre
Week Of Action –	Locality Management, Family and Community Team, schools	TBC	Wollaton Park estate Lenton Abbey
Week Of Action –Over 50's Health event	Locality Management, WPRA, community organisations, partners	Thursday 14 th March	Wollaton Park Estate
Variety of other events and activities	Locality Management, resident/ community organisations, partners	Monday 11 th - Friday 15 th March	Throughout Wollaton East and Lenton Abbey ward

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Woodside Road (South), Woodside Road shops and residents LA	17 th January, 10.45am	The Blossoms, Woodside Road
QMC island & underpass, Derby Road, Radmarsh Road and Middleton Boulevard to the south of Lime Tree Avenue, Wollaton East	28 th February, 10.45am	Corner of Middleton Boulevard and Lime Tree Avenue
Week of Action HMO focus across Wollaton Park estate	Monday 11 th March, 9.30am -12	TBC in Wollaton Park
Week of Action HMO focus across Lenton Abbey estate	Thursday 14 th March, 10.45am-12	The Blossoms, Woodside Road

Community Engagement

Community Meetings

Group	Date	Venue
Lenton Abbey Friends and Fun Day Association (LAFFDA)	22 nd January, 6.30pm	Sheila Roper Community Centre
Wollaton Park Residents Assoc	20 th February, 7.30pm	Wollaton Park Community Centre
Sheila Roper Community Assoc MC	4 th March, 10am	Sheila Roper Community Centre
Lenton Abbey Residents Assoc LAG	6 th March, 7pm	Sheila Roper Community Centre
Wollaton Park Residents Assoc, Spring Public Meeting with speakers	20 th March, 7.30pm	Wollaton Park Community Centre
Sheila Roper Community Assoc AGM	16 th April, 7pm	Sheila Roper Community Centre
Hillside Local Issues Group LAG	3 rd April, 24 th July, 5-6pm	St Mary's Church Hall, Wollaton Hall Dr,
Hillside Local Issues Group LAG	3 rd June, 2-3pm	Wollaton Park Community Centre

Finance

- **Ward Councillor Budgets**

Applications pending

Budget remaining unallocated £ 18,921 (includes underspend from 11/12)

Community Safety and Wellbeing Fund unallocated £14,749

- **Area Capital Fund**

Total amount allocated to date £ 59,506

Budget remaining unallocated £8,038 (inc. of 2012-2013 allocation)

- **NCH Environmentals**

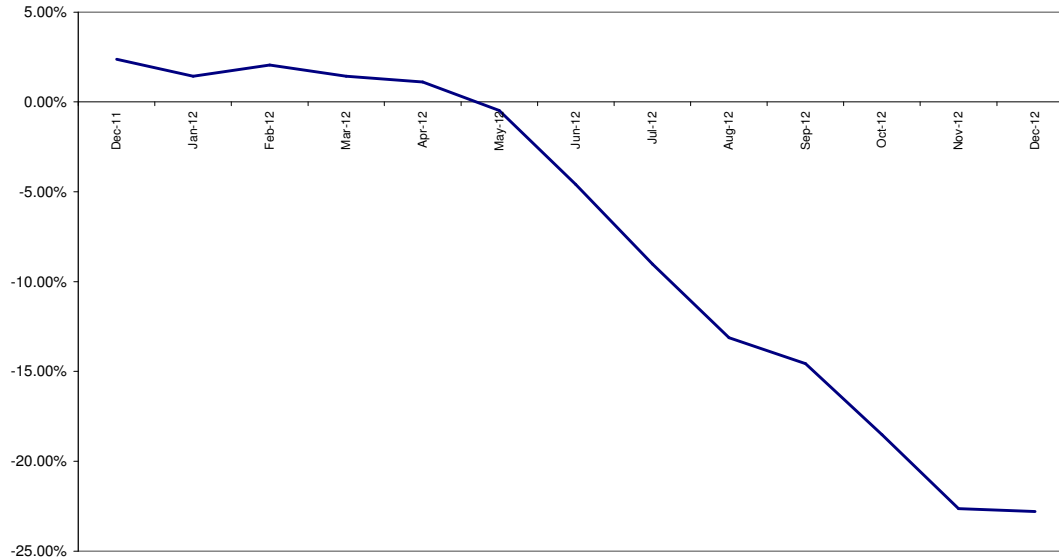
Awaiting quotes for works in Phase 2

Total amount allocated this period £19,284

Budget remaining unallocated £ 7,098 (includes underspend from 11/12)

Crime

All Crime in Wollaton East & Lenton Abbey -
% Change over 2010/11 Baseline (Rolling 12 Month)



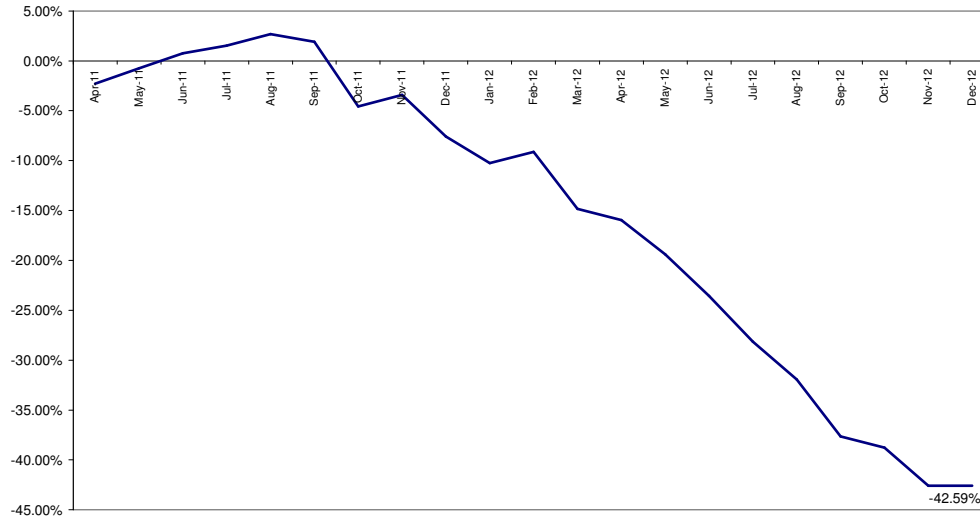
Red		
Amber		
Green*	1 fewer crime	-2.56%

*Refers to December 2012 compared to December 2011

- In December 2012 (compared to December 2011) All Crime was down by 2.56% (1 crime, see above right RAG rating).
- The above baseline compares volume of All Crime over the previous 12 months to a 2010/11 baseline. Performance has been steadily improving against this measure since April 2012, however this has levelled off in the past month.
- Year to date (compared to the corresponding period last year) crime is down by 31.28%.

All ASB

All ASB in Wollaton East & Lenton Abbey -
% Change over 2010/11 Baseline (Rolling 12 Months)

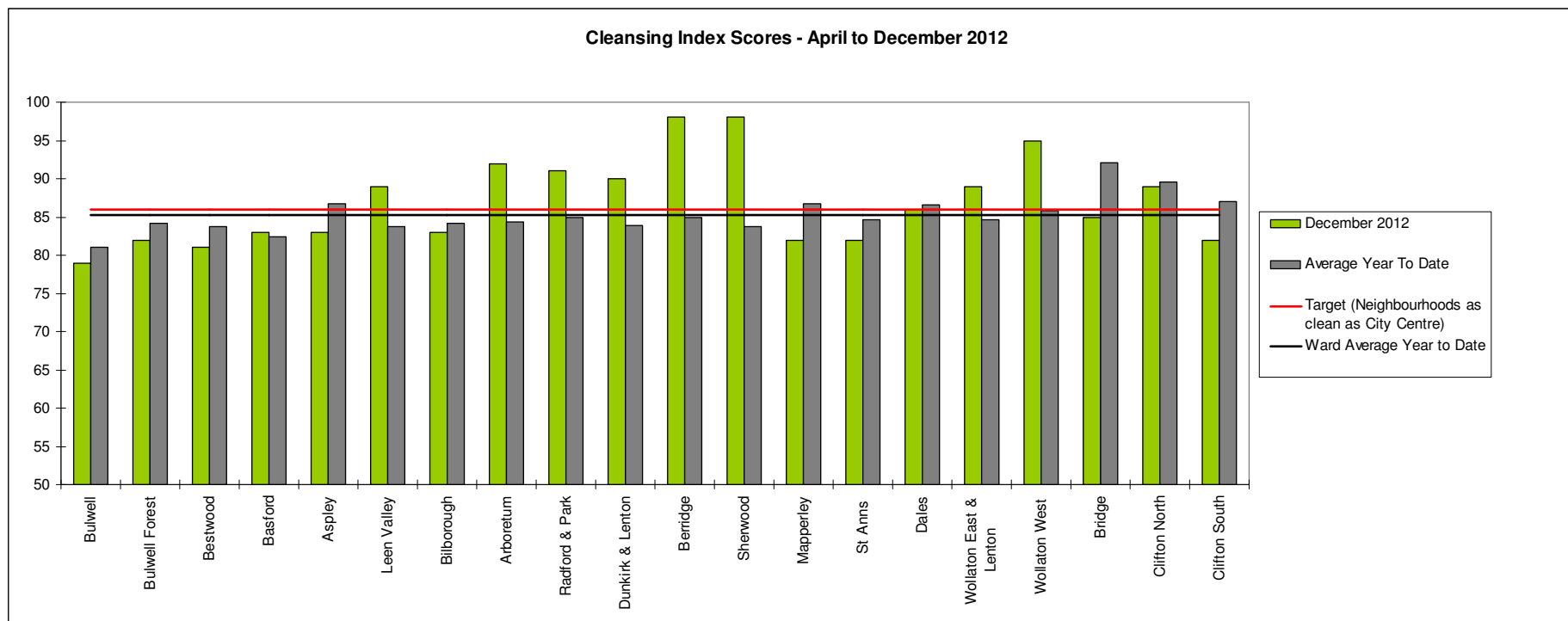


*Refers to December 2012 compared to December 2011

- In December 2012 (compared to December 2011) there has been no change in calls of All ASB in Wollaton East and Lenton Abbey.
- The above baseline graph compares volume of All ASB over the previous 12 months to a 2010/11 baseline. A similar pattern to the crime picture can be observed; performance in the ward has been steadily improving but this has levelled off in the previous month.
- Year to date (compared to the corresponding period last year) All ASB in the ward was down by 39.89%.

Cleanliness Index

This graph shows the position of your ward compared to other Wards



The “neighbourhood as clean as the city centre” benchmark target on cleanliness is to achieve a score of 86% in every ward. The 86% target is shown in red in the above graph.

To calculate the Cleanliness Index (CI) an agreed number of transects are surveyed across an area covering a range of land types. Each site surveyed is awarded a cleanliness grade based on a 7 point scale from A to D where Grade A: – no litter, and Grade D: - heavily littered. The maximum possible score of 100 is achieved when all sites achieve Grade A.

The Code of Practice for Litter and Refuse (COPLAR) requires councils to strive to reach an ‘acceptable’ standard of cleanliness (grade B or better) across the Council area. Grade A is the ultimate goal and is how a site should be immediately after sweeping but is almost impossible to maintain for any length of time. For example, a grade A site is completely free of litter – one cigarette butt takes it down to B+.

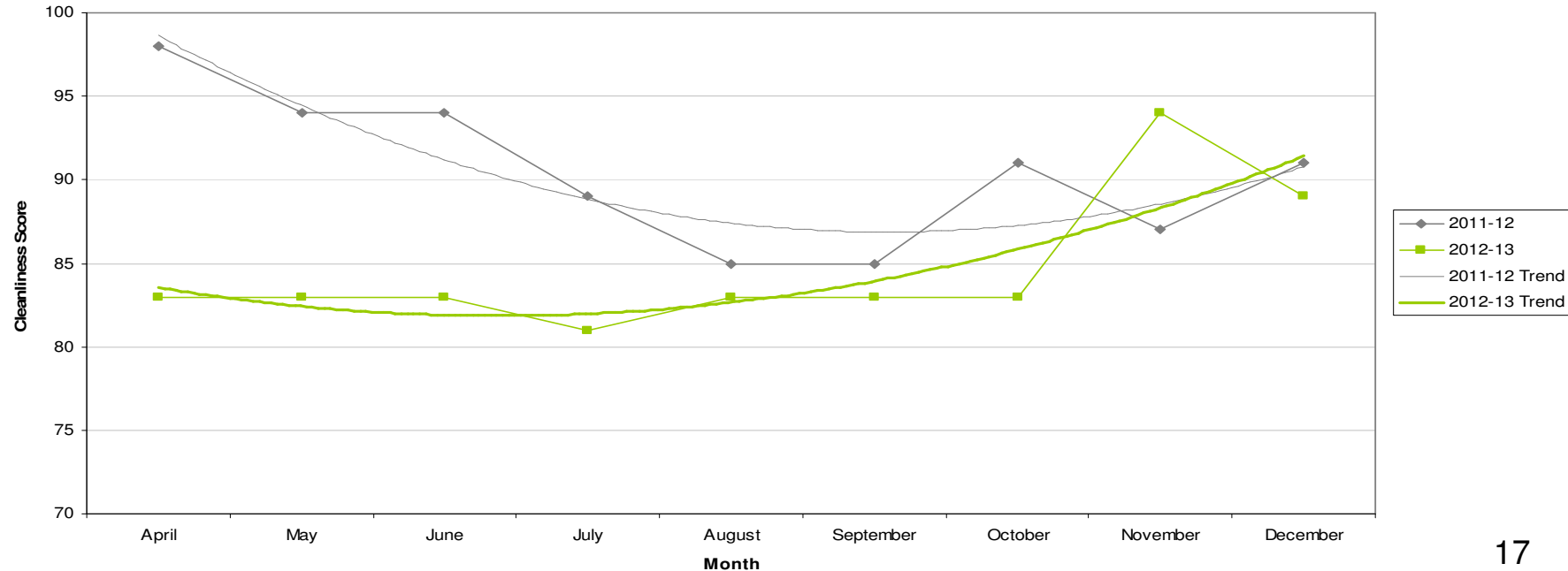
To achieve the manifesto commitment of Neighbourhoods as clean as the City Centre a target of 86 is required as that was the CI for the City Centre in May 2011. To give some context if all areas surveyed achieved a grade ‘B’ standard, this would equate to a cleanliness index of 67.

Cleanliness Index

Cleanliness Index Score	89
Performance compared to previous year	↘
Performance compared to neighbourhoods target of 86	↗

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Cleanliness Index

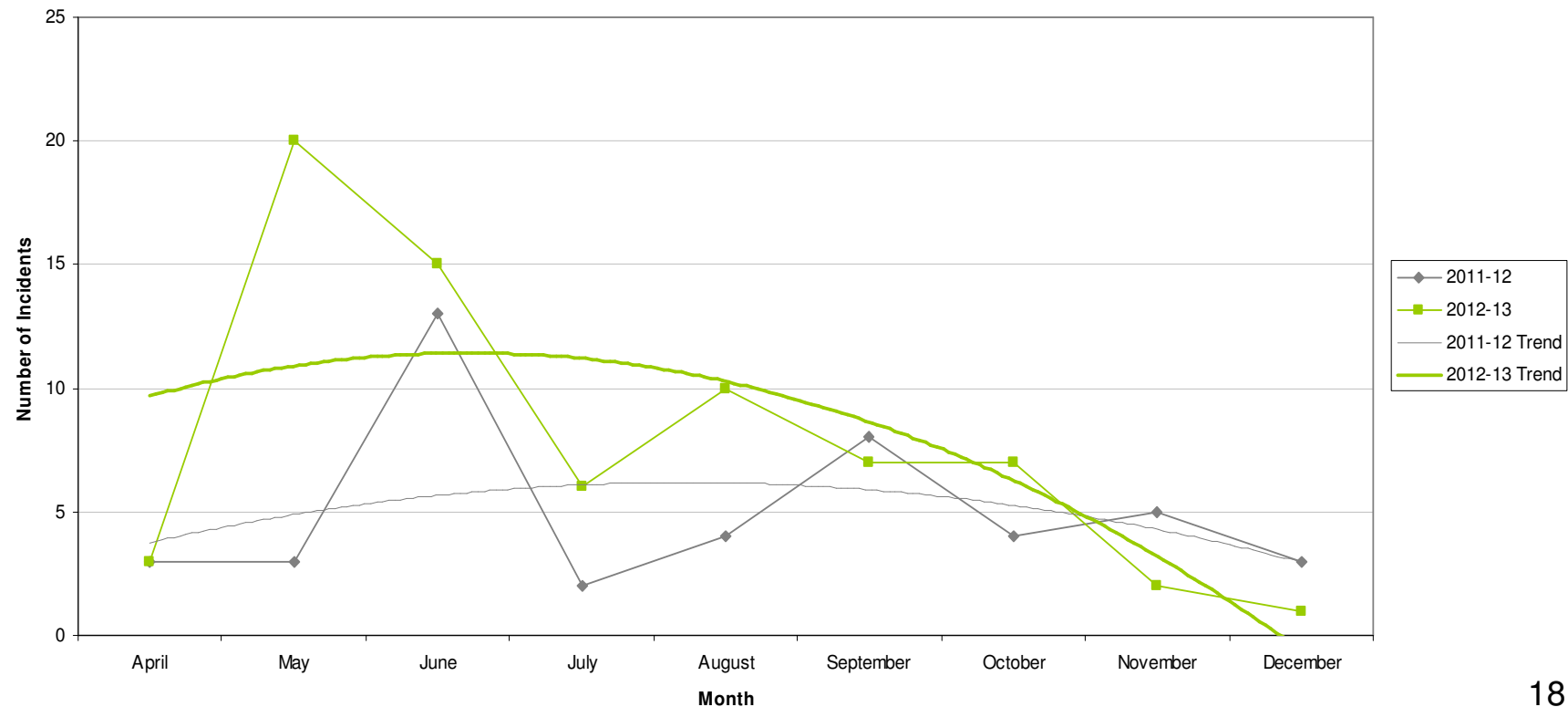


Graffiti Reports

RED		
AMBER		
GREEN	1 incident	Decrease of 2

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Graffiti

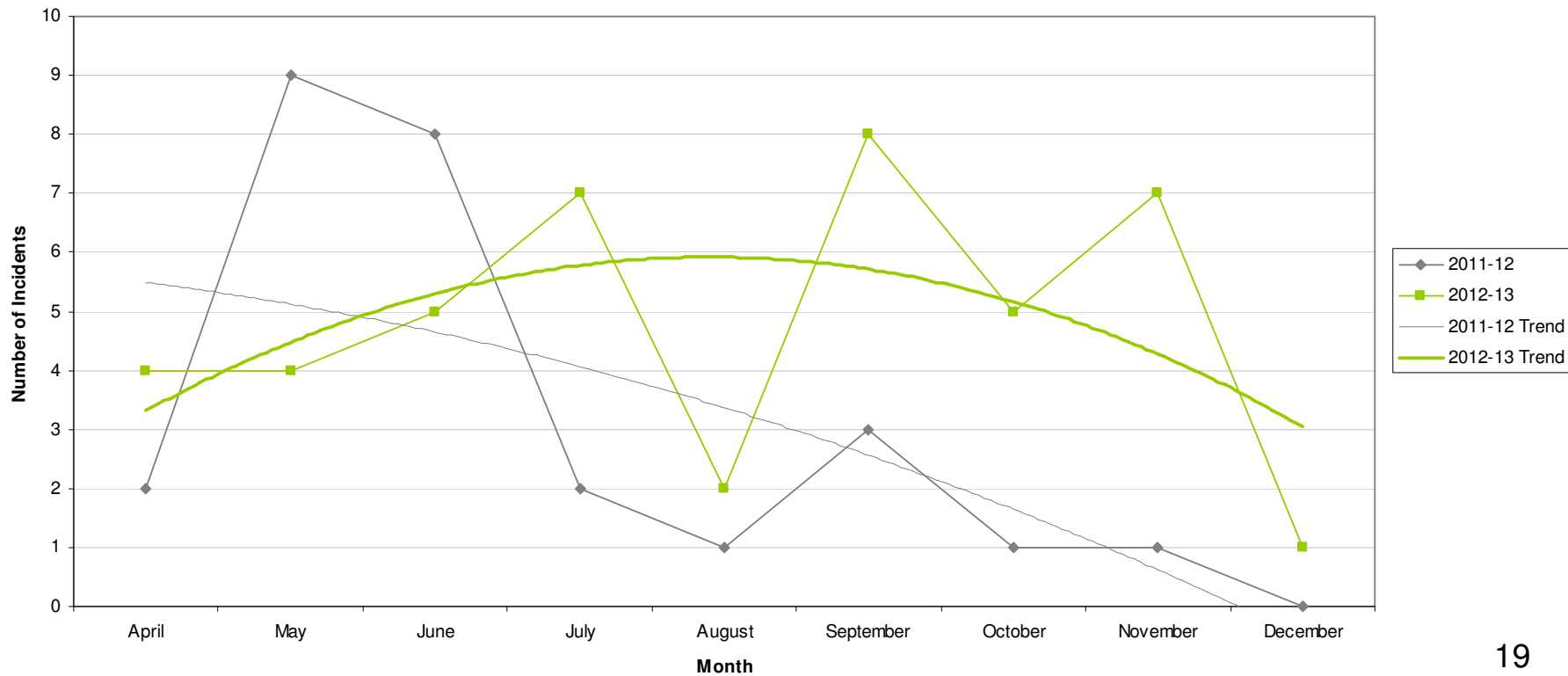


Fly Tipping

RED	1 incident	Increase of 1
AMBER		
GREEN		

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Fly Tipping



Unemployment Rate

Area	Nov-12			Change in last		Change in last year	
	Number	Rate	City Rank	Number	%	Number	%
Berridge	1,030	7.1	7	-11	-1.1	67	7
Dunkirk and Lenton	253	2.3	19	-7	-2.7	-20	-7.3
Radford and Park	754	4	17	-14	-1.8	-13	-1.7
Sherwood	544	5.1	13	2	0.4	-66	-10.8
Wollaton East and Lenton Abbey	143	1.4	20	4	2.9	5	3.6
Wollaton West	248	2.7	18	-6	-2.4	10	4.2
Aspley	1,174	10.4	1	34	3	-13	-1.1
Basford	728	6.5	10	21	3	36	5.2
Bestwood	1,009	8.9	3	22	2.2	19	1.9
Bilborough	750	7.2	6	5	0.7	-25	-3.2
Bulwell	1,061	9.7	2	44	4.3	34	3.3
Bulwell Forest	410	4.5	15	-19	-4.4	-45	-9.9
Leen Valley	335	4.8	14	-18	-5.1	-11	-3.2
Bridge	696	6.6	9	-11	-1.6	-24	-3.3
Clifton North	378	4.3	16	-9	-2.3	-23	-5.7
Clifton South	524	6	12	17	3.4	11	2.1
Dales	863	7.4	5	-1	-0.1	22	2.6
Mapperley	703	6.3	11	1	0.1	-3	-0.4
St Ann's	1,195	8.7	4	-39	-3.2	8	0.7

This is an edited version of a report produced by: Geoff Oxendale, Information and Research Officer, Nottingham City Council

Housing

Wollaton East and Lenton Abbey Ward - Housing



Anti-social behaviour - Aspley (Wollaton East Lenton Abbey Ward)

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
% of ASB cases resolved - Aspley	97.6%	94.14%	95.85%	99.16%		
% of ASB cases resolved by first intervention - Aspley	75%	-	-	87.18%		n/a

Empty properties - Wollaton East and Lenton Abbey Ward

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Average void re-let time for Wollaton East & Lenton Abbey Ward	26	35.49	19	29.65		
Lettable voids Wollaton East & Lenton Abbey Ward	-	1	5	6		
Empty properties awaiting decommission in Wollaton East & Lenton Abbey Ward	-	0	1	1		

Estate star ratings (from Tenant Service Inspectors)



Indicator	2010/11		2011/12		2012/13		
	Value	Status	Value	Status	Value	Status	Trend
Estate star rating - Lenton Abbey	3 Star		3 Star		3 Star		
Estate star rating - Wollaton Park	3 Star		3 Star		3 Star		

Data prepared by Nottingham City Homes Performance Team







For more information please contact Tricia Quinn, Performance Review Manager on 0115 9157365 or Marcus Parton, Performance Review Officer 0115 915715

Housing

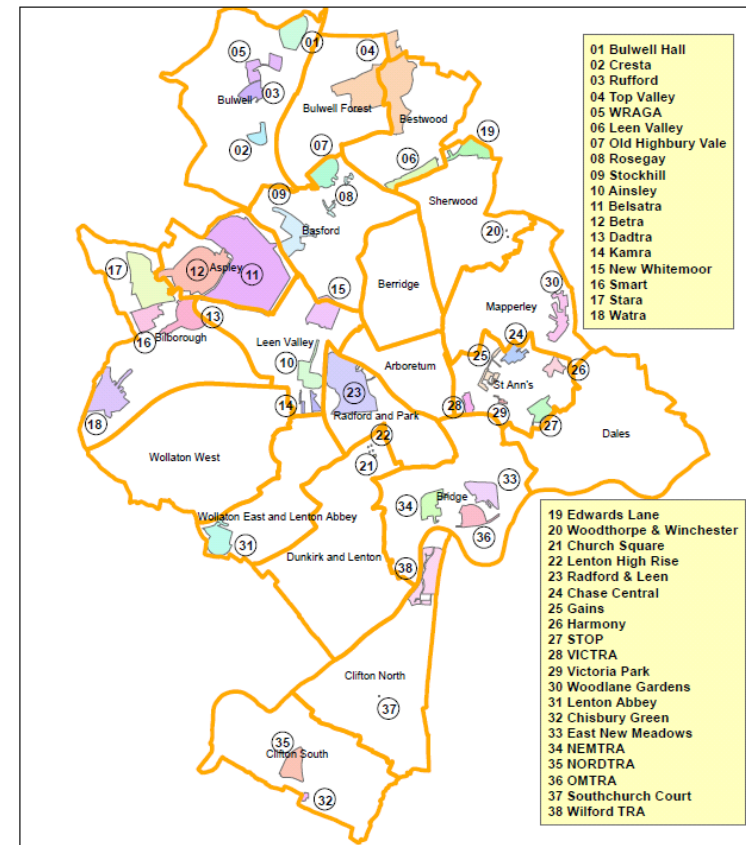
Rent Collection - Aspley

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Rent charged that has been collected - Aspley	100.2%	99.8%	101.7%	100.1%		

Key:

-  Performance on or exceeding target
-  Performance below target
-  Data only performance indicator
-  Performance has improved compared to two years ago
-  Performance has deteriorated compared to two years ago
-  Performance unchanged

Map of Tenants and Residents Associations by Ward



Data prepared by Nottingham City Homes Performance Team

For more information please contact Tricia Quinn, Performance Review Manager on 0115 9157365 or Marcus Parton, Performance Review Officer 0115 915715

Community Protection

In December 2012 there were no court outcomes in Wollaton East and Lenton Abbey.

Data has been received from Community Protection and where postcodes have been listed these have been geo-coded and mapped to determine the Ward. All addresses relate to the address of the Perpetrator.

FPNs are not currently available at ward level.

Fire

Table: Fire Rate (per 1000 of population) by ward (previous 12 months)

Ward	All Fire		Property		Secondary		Rank
	Volume	Rate	Volume	Rate	Volume	Rate	
Arboretum	14	1.21	5	0.43	9	0.77	13
Aspley	68	3.90	13	0.75	55	3.16	2
Basford	62	3.84	12	0.74	50	3.10	3
Berridge	44	2.23	19	0.96	25	1.27	10
Bestwood	44	2.58	13	0.76	31	1.82	7
Bilborough	46	2.75	13	0.78	33	1.97	6
Bridge	37	3.63	6	0.59	31	3.04	4
Bulwell	91	5.51	25	1.51	66	4.00	1
Bulwell Forest	43	3.13	12	0.87	31	2.26	5
Clifton North	15	1.15	4	0.31	11	0.84	16
Clifton South	19	1.36	6	0.43	13	0.93	12
Dales	19	1.18	10	0.62	9	0.56	15
Dunkirk and Lenton	11	0.91	5	0.41	6	0.50	18
Leen Valley	25	2.30	3	0.28	22	2.02	9
Mapperley	16	1.06	8	0.53	8	0.53	17
Radford and Park	30	1.48	11	0.54	19	0.94	11
Sherwood	18	1.19	3	0.20	15	1.00	14
St. Ann's	31	2.40	9	0.70	22	1.70	8
Wollaton East and Lenton Abbey	8	0.69	1	0.09	7	0.61	19
Wollaton West	5	0.34	0	0.00	5	0.34	20
Average Rate (of 20 Wards)	2.14		0.57		1.57		

Key:

- Highest
- Second Highest
- Third Highest

Wollaton East and Lenton Abbey ranks 19th out of the 20 wards for rate (per 1000 of population) of all intentional fire.

NB: Wards are ranked from 1 – 20 where 1 is the highest Rate and 20 is the lowest Rate.

Methodology

Data has not been audited or verified and therefore must only be used as a reflection of crime.

Crime Data and ASB calls have been extracted from the Police systems and mapped to ascertain which Ward they occurred in.

Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.

Delegated Decision Making Form

9 REF NO
PH/WC/O

Decision Type	Portfolio Holder	x	Ward Councillor	Officer
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Department *Communities*

Subject *Financial Assistance For Wollaton Park Resident Association Over 50's Coffee Morning Sub Group for Wollaton Park estate residents*

Decision	This is not a key decision because it does not result in the Council incurring expenditure or making income or savings of more than £1 million revenue or capital, taking into account the overall impact of the decision, and does not significantly affect communities in 2 or more wards	Subject to call-in: No
		Total value of decision: £ 400
		Revenue

Decision taken
To provide financial assistance for venue hire costs at Wollaton Park Community Centre for Wollaton Park Resident Association Over 50's Coffee Morning Sub Group for Wollaton Park estate residents whilst the group have a temporary move of venue. As their existing venue of Bluecoat School Annex is undergoing building works and will not be available between April- end of December 2013.

Options Considered
(with reasons for rejecting options not favoured)

Not to contribute towards the venue hire for this vital community group was rejected because the group do not have sufficient funds to pay for a replacement venue and would result in the group being unable to meet for 9 months. The Over 50's coffee morning group provides a vital lifeline for many older residents who have mobility difficulties and health issues by reducing social isolation, increasing mental wellbeing and providing a Forum for community consultation and an information hub on community initiatives, community safety, meetings and activities. The group also adds value regarding community cohesion and intergenerational volunteering between pupils and older Wollaton Park estate residents. Not providing a venue for this period for this group would reduce the quality of life for some residents who remain within their household the rest of the week.

Reasons for Decision(s) Councillors have seen the benefits to community cohesion from this group meeting since it started in 2010. This event will add to community cohesion and community engagement.

Affected Wards Wollaton East and Lenton Abbey

Advice Sought

(Any advice sought and considered by the decision maker **must** be attached to this form, with the **name of the person that provided the advice and the date that it was provided**)(If this is a Ward Councillor Decision advice **must** be sought from the Single Gateway Unit)

	Yes	No
Legal	<input type="checkbox"/>	<input type="checkbox"/> x
Finance	<input type="checkbox"/> x	<input type="checkbox"/>
Human Resources	<input type="checkbox"/>	<input type="checkbox"/> x
Equality & Community Relations Team	<input type="checkbox"/>	<input type="checkbox"/> x
Single Gateway Unit	<input type="checkbox"/>	<input type="checkbox"/> x
Other (please specify)	<input type="checkbox"/>	<input type="checkbox"/> x

Consultations

PLEASE READ – It is **crucial** for this section to be correct if the decision is to be valid. You need to be sure that you have undertaken the level of consultation applicable to the type of delegated decision which is being taken and recorded on this form.

In summary these are:

- Portfolio Holder Decision – You **MUST** consult all relevant consultees from the table below, including the Portfolio Holder and Corporate Director taking the decision, and any other Portfolio Holder and Corporate Director whose remit of responsibility may be affected by the decision being taken.
- Ward Councillor Decision – You **MUST** consult Councillors in the ward, relevant Area Manager and Director of Neighbourhoods and Communities.
- Officer decision – You **MUST** consult Portfolio Holder and Minority Group spokesperson(s).

Reasons for not consulting an individual or body **MUST** be given i.e. because they are not directly affected by the proposals

Details of Consultations undertaken

	Yes	No	Name and Date
Portfolio Holder	<input type="checkbox"/>	<input type="checkbox"/> x	_____
Ward Councillors	<input type="checkbox"/> x	<input type="checkbox"/>	Longford, Fox_Jan 2013
Area Committee	<input type="checkbox"/>	<input type="checkbox"/> x	_____
Other Council Bodies	<input type="checkbox"/>	<input type="checkbox"/> x	_____
Corp. Directors Affected	<input type="checkbox"/>	<input type="checkbox"/> x	_____
Trades Unions	<input type="checkbox"/>	<input type="checkbox"/> x	_____
Minority Group	<input type="checkbox"/>	<input type="checkbox"/> x	_____
Others (Specify)	<input type="checkbox"/> x	<input type="checkbox"/>	Locality Manager 4/2/13
Reasons for not consulting			
<i>Those not consulted are not directly affected by this decision</i>			

Background to the decision

(either add in the detail of the decision in the space provided or attach as a separate sheet)

Provide for the cost of up to £ 400 for:
 Venue Hire for Wollaton Park Community Centre 2hrs per week (£10.50) for 30 weeks (April - end Dec 2013 term time) = £315 with a contingency of £85 for additional venue hire if the building works over run.
 Councillors have agreed a £200 each split from their Councillor Ward Allocations

Declared colleague/ Councillor Interests

None

Dispensation by Standards Committee

Date:	Dispensation Reference:
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Due Regard for Equality
 (NOTE – equality impact **MUST** be assessed for:

- decisions relating to new or changing policies, services or functions;
- financial decisions which will have an effect on services;
- decisions on implementation of policies developed outside the Council

EIA guidance is available on the intranet

Background Papers
 (including published documents)

Has the equality impact of the decision been assessed?
 No (EIA not required)

An EIA is not required on this occasion as there is no change proposed to City Council Policies, services or functions.

None

Exempt/Confidential report (if 'yes', include the exempt or confidential material in an appendix and in this space explain the reason(s) why it is not in the public domain). See guidance on the intranet or ask for advice if in doubt

YES NO x

Contact Person

Pauline Dorey-Neighbourhood Development Officer	Contact No. 07960420474
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For Officer delegated decisions only please provide the reference number from the Scheme of Delegation under which the decision is being taken.

Scheme of Delegation Reference Number

AUTHORISED SIGNATORIES

PLEASE READ – It is crucial for this section to be correct if the decision is to be valid. You need to be sure which Councillor and Corporate Directors/Directors or other authorised colleagues have authority to take the decision you require to be made.

In summary these are:

- Portfolio Holder Decision – The signature of the relevant Portfolio Holder and Corporate Director is required.
- Ward Councillor Decision – The signature of either the Director of Neighbourhoods and Communities or Corporate Director of Communities.
- Officer decision – The signature of the relevant Corporate Director or authorised colleague is required.

The completed and signed form must be sent to Constitutional Services within 2 working days of the last signature(s).

Corporate Director or authorised colleague (Print name)	Date:
Signature	
Portfolio Holder (Print name)	Date:
Signature	
Date Published:	Last Date for Call-in:

Attach any additional background information to this form.

Advice sought **MUST** be attached to this form, along with the Equality Impact Assessment (where appropriate).

